



# CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE **08/17/2010**

**Subject:** Resolution No. <sup>10-59</sup>, CPI Rate Adjustment – Veolia Environmental Services.  
**Department:** Public Works.

### Recommended Motion:

Staff recommends approval of Resolution No. <sup>10-59</sup> granting a CPI rate adjustment of 0.6768% to the cost of collection under the waste collection contract with Veolia Environmental Services.

### Summary:

The solid waste collection contract provides for an annual CPI rate adjustment to be applied October 1<sup>st</sup>. The rate adjustment is based on rates released in June and is equal to seventy five percent (75%) of the change in the cost of doing business as measured by fluctuations in the Consumer Price Index, Southeast Florida Urban Consumers, published by the U.S. Department of Labor, Bureau of Labor Statistics. As shown on the rate sheets attached, the CPI rate adjustment to be applied this October is 0.6768%.

This rate adjustment is applied to the cost of collection only and the new rates will be effective October 1, 2010.

**Attachments:**  Ordinance  Resolution  Budget Resolution  
 Other  Support Documents/Contracts Available for Review in Manager's Office  
 CPI Increase Calculation Sheet; U.S. Dept. Labor Sheet; Solid Waste Rate Spreadsheet.

**Department Head** *[Signature]* Submitted Date *7/20/10*

**Finance Department** *[Signature]* Approved as to Budget Requirements Date

**Asst. City Attorney** *[Signature]* Approved as to Form and Legality Date *8/2/2010*

**City Manager** *[Signature]* Approved Agenda Item For Date *8/17/10*

**COUNCIL ACTION:**  Approved as Recommended  Disapproved

Tabled Indefinitely  Continued to Date Certain  Approved with Modification

RESOLUTION NO. 10-59

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA, APPROVING A CONSUMER PRICE INDEX RATE ADJUSTMENT AS ALLOWED BY CONTRACT WITH VEOLIA ES SOLID WASTE SOUTHEAST, INC.; SETTING FORTH THE ADJUSTED RATE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 56-29 of the Code of Ordinances, City of Port Orange, Florida, authorizes the City Council to franchise for the collection and disposal of garbage, recyclable material and yard waste in the City; and

WHEREAS, the City Council of the City of Port Orange has approved a Contract with Veolia ES Solid Waste Southeast, Inc., dated October 1, 2006, which provides for collection, conveyance and disposal of garbage, yard waste and recyclable material.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA:

Section 1. The City Council of the City of Port Orange hereby approves a rate adjustment as applied to the cost of collection for Veolia ES Solid Waste Southeast, Inc.

Section 2. The rate adjustment approved in the preceding section is set forth on Exhibit A, attached hereto and incorporated herein by reference.

Section 3. This Resolution shall become effective on October 1, 2010, subject to appropriation by City Council.


\_\_\_\_\_  
MAYOR ALLEN GREEN

ATTEST:

\_\_\_\_\_  
Kenneth W. Parker, City Manager

Adopted on the       day of

Reviewed and Approved:

  
\_\_\_\_\_  
Asst. City Attorney

C:\DocumentsandSettings\tracy\MyDocuments\RES\veoliacipadjustment2010.doc

## FY 10/11 Annual Solid Waste CPI Increase Calculation

Using Southeast Florida Urban Consumers  
C.P.I. Rate  
Published by US Dept of Labor  
Bureau of Labor Statistics

June-09 Index	June-10 Index	Difference in Index	Increase in C.P.I.	Rate Change 75% of CPI
209.343	211.232	1.889	0.90%	0.6768%

Calculated Customers	Cost Collector	Cost Disposa	Cost Recyclin	Jun-10	Jun-10	Jun-10	Collection Only	Oct-10	Jun-10	Jun-10
				Current Rate	Number Of Units	Monthly Cost old rate	CPI Increase	New Rate	New Monthly Cost	Difference
Basic Residential	14.17	4.80	2.97	21.94	22198	487,024.12	0.12	22.06	489,687.88	2,663.76
Basic Commercial	25.46	11.64	0.00	37.10	343	12,725.30	0.17	37.27	12,783.61	58.31
Container Service										
Two yd 1 p-up per week	37.19	16.29		53.48	111	5,936.28	0.25	53.73	5,964.03	27.75
Two yd 2 p-up per week	74.39	32.59		106.98	31	3,316.38	0.50	107.48	3,331.88	15.50
Two yd 3 p-up per week	111.59	48.88		160.47	6	962.82	0.76	161.23	967.38	4.56
Two yd 4 p-up per week	148.78	65.17		213.95	1	213.95	1.01	214.96	214.96	1.01
Two yd 5 p-up per week	185.97	81.47		267.44	0	0.00	1.26	268.70	0.00	0.00
Two yd 6 p-up per week	223.17	97.76		320.93	1	320.93	1.51	322.44	322.44	1.51
Two yd 7 p-up per week	260.36	114.05		374.41	0	0.00	1.76	376.17	0.00	0.00
Four 1 p-up per week	74.39	32.59		106.98	70	7,488.60	0.50	107.48	7,523.60	35.00
Four 2 p-up per week	148.78	65.17		213.95	45	9,627.75	1.01	214.96	9,673.20	45.45
Four 3 p-up per week	223.17	97.76		320.93	19	6,097.67	1.51	322.44	6,126.36	28.69
Four 4 p-up per week	297.56	130.35		427.91	3	1,283.73	2.01	429.92	1,289.76	6.03
Four 5 p-up per week	371.95	162.93		534.88	1	534.88	2.52	537.40	537.40	2.52
Four 6 p-up per week	446.33	195.52		641.85	2	1,283.70	3.02	644.87	1,289.74	6.04
Four 7 p-up per week	520.73	228.11		748.84	0	0.00	3.52	752.36	0.00	0.00
Six 1 p-up per week	111.59	48.88		160.47	23	3,690.81	0.76	161.23	3,708.29	17.48
Six 2 p-up per week	223.17	97.76		320.93	43	13,799.99	1.51	322.44	13,864.92	64.93
Six 3 p-up per week	334.76	146.64		481.40	35	16,849.00	2.27	483.67	16,928.45	79.45
Six 4 p-up per week	446.33	195.52		641.85	3	1,925.55	3.02	644.87	1,934.61	9.06
Six 5 p-up per week	557.92	244.40		802.32	0	0.00	3.78	806.10	0.00	0.00
Six 6 p-up per week	669.52	293.28		962.80	0	0.00	4.53	967.33	0.00	0.00
Six 7 p-up per week	781.09	342.16		1,123.25	0	0.00	5.29	1,128.54	0.00	0.00
Eight 1 p-up per week	148.78	65.17		213.95	15	3,209.25	1.01	214.96	3,224.40	15.15
Eight 2 p-up per week	297.56	130.35		427.91	29	12,409.39	2.01	429.92	12,467.68	58.29
Eight 3 p-up per week	446.33	195.52		641.85	30	19,255.50	3.02	644.87	19,346.10	90.60
Eight 4 p-up per week	595.12	260.69		855.81	2	1,711.62	4.03	859.84	1,719.68	8.06
Eight 5 p-up per week	743.89	325.87		1,069.76	2	2,139.52	5.03	1,074.79	2,149.58	10.06
Eight 6 p-up per week	892.68	391.04		1,283.72	2	2,567.44	6.04	1,289.76	2,579.52	12.08
Eight 7 p-up per week	1,041.45	456.21		1,497.66	0	0.00	7.05	1,504.71	0.00	0.00
<b>Street Sweeping, monthly</b>				0.00	1	0.00	0.00	0.00	0.00	0.00
Franchise Fee				-56,977.40	1	(56,977.40)	(385.60)	(57,363.00)	(57,363.00)	(385.60)
Rent										
Multi Family Recycling										
Cubic Yard Rate	5.42	2.35		7.69		7.69	0.05	7.82		
						<b>557,404.47</b>			<b>560,272.47</b>	<b>2,875.69</b>

## MEMORANDUM

**TO:** Kenneth W. Parker  
City Manager

**DATE:** July 21, 2010

**FROM:** Warren Pike *wd*  
Public Works Director

**SUBJECT:** Agenda Item for August 17, 2010

---

Please place approval of Resolution No. \_\_\_\_\_ granting a CPI rate adjustment to the contract with Veolia Environmental Services on the Council Agenda for August 17, 2010.

### Commentary

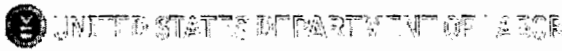
The solid waste collection contract with Veolia Environmental Services provides for a CPI rate adjustment to be applied each October 1<sup>st</sup>.

The CPI rate adjustment is based on rates released in June, and is equal to seventy five percent (75%) of the change in the cost of doing business as measured by fluctuations in the Consumer Price Index, Southeast Florida Urban Consumers published by the U.S. Department of Labor, Bureau of Labor Statistics. As shown on the rate sheets attached, the CPI rate increase to be applied this October is 0.6768%.

This adjustment is applied to the cost of collection only and will be effective October 1, 2010.

### Recommendation

Staff recommends approval of Resolution No. \_\_\_\_\_ granting a CPI rate adjustment of 0.6768% to the waste collection contract with Veolia Environmental Services.



Subscribe to E-mail Updates:

[A to Z Index](#) | [Site Map](#) | [FAQs](#) | [About BLS](#) | [Contact Us](#)



Search:

[Home](#) | [Subject Areas](#) | [Databases & Tables](#) | [Publications](#) | [Economic Releases](#)

[What's New](#) | [Release Calendar](#)

[TOP PICKS](#) | [SERIES REPORT](#) | [DISCONTINUED DATABASES](#) | [FAQs](#) | [SPECIAL NOTICES](#) | [MORE SOURCES OF DATA](#)

## Databases, Tables & Calculators by Subject

FONT SIZE:

Change Output Options: From:  To:

include graphs

[More Formatting Options](#)

Data extracted on: July 20, 2010 (7:09:37 AM)

### Consumer Price Index - All Urban Consumers

Series Id: CUUR0300SA0  
 Not Seasonally Adjusted  
 Area: South urban  
 Item: All items  
 Base Period: 1982-84=100

Download: [.xls](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2000	164.1	164.8	166.5	166.7	166.7	167.5	168.0	168.0	168.5	168.5	168.6	168.4	167.2	166.1	168.3
2001	169.3	170.2	170.6	171.4	171.7	172.2	171.6	171.5	172.2	171.7	171.0	170.3	171.1	170.9	171.4
2002	170.6	171.0	172.1	173.1	173.2	173.5	173.6	173.8	174.2	174.9	174.9	174.6	173.3	172.3	174.3
2003	175.1	176.4	177.5	177.4	176.8	177.2	177.3	177.9	178.3	178.1	177.5	177.5	177.3	176.7	177.8
2004	178.2	179.1	180.1	180.9	182.0	182.9	182.6	182.6	182.8	183.7	183.7	183.3	181.8	180.5	183.1
2005	183.6	184.7	185.9	187.3	187.3	187.8	188.5	189.4	192.0	192.5	190.7	190.1	188.3	186.1	190.5
2006	191.5	191.8	192.8	194.7	195.5	196.3	197.0	197.1	195.8	194.7	194.3	194.8	194.7	193.8	195.6
2007	195.021	195.950	197.904	199.618	200.804	201.675	201.571	201.041	201.697	202.155	203.437	203.457	200.361	198.495	202.226
2008	204.510	205.060	206.676	208.085	210.006	212.324	213.304	212.387	212.650	210.108	205.559	203.501	208.681	207.777	209.585
2009	204.288	205.343	206.001	206.657	207.265	209.343	208.819	209.000	208.912	209.292	209.738	209.476	207.845	206.483	209.206
2010	210.056	210.020	211.216	211.528	211.423	211.232								210.913	

Quick Links

Tools

- Areas at a Glance
- Industries at a Glance
- Economic News
- Releases
- Databases & Tables
- Maps

Calculators

- Inflation
- Location
- Quotient
- Injury And
- Illness

Help

- Help & Tutorials
- A to Z Index
- FAQs
- Glossary
- About BLS
- Contact Us

Info

- What's New
- Careers @ BLS
- Find It! DOL
- Join our Mailing Lists
- Privacy & Security
- Linking & Copyright Information

[Freedom of Information Act](#) | [Privacy & Security Statement](#) | [Disclaimers](#) | [Customer Survey](#) | [Important Web Site Notices](#)

U.S. Bureau of Labor Statistics | Postal Square Building, 2 Massachusetts Avenue, NE Washington, DC 20212-0001  
[www.bls.gov](http://www.bls.gov) | Telephone: 1-202-691-5200 | TDD: 1-800-877-8339 | [Contact Us](#)

CITY OF PORT ORANGE  
SOLID WASTE RATES EFFECTIVE 10/1/10

CURBSIDE SERVICE	Veolia Collection, 10/1/09	Veolia Disposal 10/1/06	Veolia Recycling 10/1/06	Oct 1st 2007 CPI adj. 2.258%	Oct 1 2008 CPI adj. 3.9602%	Feb 1, 2009 Rate reduction .37	Oct 1, 2009 CPI adj. -1.0830%	Oct 1, 2009 additional rate adj for liq damages	Oct 1 2010 CPI rate adj .8768%	CITY RATE effective 10/1/10	PRICE DIFFERENCE
RESIDENTIAL	13.87	4.8	2.8	0.38	0.68	-0.37	-0.18	-0.04	0.12	\$22.05	(\$9.01)
HOLIDAY/OWNER	0	0	0	0	0	0	0	0	0	\$11.03	\$11.03
COMMERCIAL	24.2	11.64	0	0.55	0.98	0	-0.27	0	0.17	\$37.85	\$9.58
CONTAINER SERVICE											
Two yd.-1/wk.	35.36	16.29		0.8	1.43		-0.4		0.25	\$66.25	\$12.52
Two yd.-2/wk.	70.72	32.59		1.6	2.86		-0.79		0.5	\$132.40	\$24.92
Two yd.-3/wk.	106.08	48.88		2.4	4.3		-1.19		0.76	\$198.55	\$37.32
Two yd.-4/wk.	141.44	65.17		3.19	5.73		-1.58		1.01	\$264.75	\$49.79
Two yd.-5/wk.	176.8	81.47		3.99	7.16		-1.96		1.26	\$330.95	\$62.25
Two yd.-6/wk.	212.16	97.76		4.78	8.59		-2.37		1.51	\$397.10	\$74.66
Two yd.-7/wk.	247.52	114.05		5.59	10.02		-2.77		1.76	\$463.25	\$87.08
Four yd.-1/wk.	70.72	32.59		1.6	2.86		-0.79		0.5	\$132.40	\$24.92
Four yd.-2/wk.	141.44	65.17		3.19	5.73		-1.58		1.01	\$264.75	\$49.79
Four yd.-3/wk.	212.16	97.76		4.78	8.59		-2.37		1.51	\$397.10	\$74.66
Four yd.-4/wk.	282.88	130.35		6.38	11.46		-3.17		2.01	\$529.50	\$107.84
Four yd.-5/wk.	353.6	162.93		7.99	14.32		-3.96		2.52	\$661.80	\$140.98
Four yd.-6/wk.	424.32	195.52		9.58	17.16		-4.75		3.02	\$794.15	\$174.14
Four yd.-7/wk.	495.04	228.11		11.18	20.05		-5.54		3.52	\$926.50	\$207.28
Six yd.-1/wk.	106.08	48.88		2.4	4.3		-1.19		0.76	\$198.55	\$37.32
Six yd.-2/wk.	212.16	97.76		4.78	8.59		-2.37		1.51	\$397.10	\$74.66
Six yd.-3/wk.	318.24	146.64		7.16	12.89		-3.56		2.27	\$595.80	\$111.83
Six yd.-4/wk.	424.32	195.52		9.58	17.16		-4.75		3.02	\$794.15	\$174.14
Six yd.-5/wk.	530.4	244.4		11.96	21.46		-5.94		3.76	\$992.70	\$225.22
Six yd.-6/wk.	636.48	293.28		14.38	25.76		-7.12		4.53	\$1,192.55	\$291.15
Six yd.-7/wk.	742.56	342.16		16.77	30.07		-8.31		5.29	\$1,392.70	\$346.15
Eight yd.-1/wk.	141.44	65.17		3.19	5.73		-1.58		1.01	\$264.75	\$49.79
Eight yd.-2/wk.	282.88	130.35		6.39	11.46		-3.17		2.01	\$529.50	\$99.48
Eight yd.-3/wk.	424.32	195.52		9.58	17.16		-4.75		3.02	\$794.15	\$149.28
Eight yd.-4/wk.	565.76	260.69		12.78	22.91		-6.33		4.03	\$1,058.85	\$198.01
Eight yd.-5/wk.	707.2	325.87		15.97	28.64		-7.92		5.03	\$1,323.55	\$248.76
Eight yd.-6/wk.	848.64	391.04		19.17	34.37		-9.5		6.04	\$1,588.20	\$298.44
Eight yd.-7/wk.	990.08	456.21		22.36	40.09		-11.08		7.05	\$1,852.90	\$346.19

COMPACTOR SERVICE  
\$153.00 + Actual Dump Fee

City/Rate

\$9.55

\$9.55

\$19.10

\$19.10

\$19.10

\$19.10

\$19.10

\$19.10

\$19.10

\$38.20

\$38.20

\$38.20

\$38.20

\$38.20

\$38.20

\$38.20

\$57.30

\$57.30

\$57.30

\$57.30

\$57.30

\$57.30

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40

\$76.40