



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE **03/23/2010**

Subject: Extend Lake Contract with Clarke Aquatic Services Inc.

Department: Public Works.

Recommended Motion:

Staff recommends approval to extend the lake service contract with Clarke Aquatic Services Inc. another year for a total cost not to exceed \$42,428.16.

Summary:

The lake contract with Clarke Aquatic Services Inc., Bid 07-08, is due to expire April 30th. Clarke Aquatic is willing to extend the contract another year without any increase in price with the exception of the CPI rate increase as allowed by contract. This year, the rate increase will be 2.12% (see rate sheet attached). Staff is satisfied with the performance of Clarke Aquatic and we recommend approval of the rate increase and the contract extension. If approved, this will be the fourth year of a possible five year contract.

Total annual cost will not exceed \$42,428.16 and the spreadsheet attached provides a list of all areas treated and the maintenance cost associated with each. Funding is shown on the Commentary attached.

Attachments: Ordinance Resolution Budget Resolution

Other Support Documents/Contracts Available for Review in Manager's Office
Clarke Aquatic Services Summary Sheet; CPI Rate Sheet

Department Head	<i>[Signature]</i>	Submitted	Date <i>3/9/2010</i>
Finance Department	<i>[Signature]</i>	Approved as to Budget Requirements	Date <i>3/10/10</i>
City Attorney	<i>[Signature]</i>	Approved as to Form and Legality	Date
City Manager	<i>[Signature]</i>	Approved Agenda Item For	Date <i>3/23/10</i>


COUNCIL ACTION: Approved as Recommended Disapproved

Tabled Indefinitely Continued to Date Certain Approved with Modification

MEMORANDUM

TO: Kenneth W. Parker
City Manager

DATE: March 8, 2010

FROM: Warren Pike 
Public Works Director

SUBJECT: Agenda Item for March 23, 2010

Please place renewal of the lake contract on the Council agenda for March 23rd.

Commentary

The lake treatment contract with Clarke Aquatic Services Inc. is due to expire on April 30th. This service contract provides treatment for weed and algae control on City owned retention ponds, ditches and canals; and ponds at the municipal golf course.

As with most contracts, the lake contract allows for an annual CPI increase based on 75% of the Consumer Price Index of the Southern States and this year, it computes to 2.12% (see sheet attached). The vendor under contract received one CPI rate increase in 2008 (3.65%) and did not get a CPI rate increase last year (rate computed to a negative). It should be noted that when this contract was originally awarded in 2007, the bid award was \$10,000.00 *less per year than the previous contractor*. Staff was leery to award to low bid contractor at first, due to the fact that they were new and due to the substantial difference in cost, but the vendor has proven their ability to service the contract as required. Therefore, staff recommends approval of the CPI rate increase and extending the current contract for another year. If approved, this will be the fourth year of a possible five year contract.

The spreadsheet attached shows the areas maintained under contract and the cost associated with each. Below is a brief summary of funding:

41218005413414 (Public Works)	\$31,336.58
45054005793414 (Golf Course)	\$10,478.86
00144005723414(Parks Dept)	\$ 600.00
Total Annual Cost	\$42,428.16

Recommendation

Staff recommends the Lake Service Contract (Bid No. B07-08) with Clarke Aquatic Services Inc. be renewed an additional year for a total cost not to exceed \$42,428.16.

Clarke Aquatic Services Inc.

Area	Code	2009 Per Visit	2010 Cost Per Visit - 2.12%/CPI	2010 Monthly Data												Total		
				May	June	July	August	September	October	November	December	Annual Total	Annual Total	Annual Total				
1	Autumn Trail	1800	41.46	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	
2	Cross Creek/Secret River Trail	1800	41.46	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	
2A	Littoral Zone	1800	51.83	52.93	0.00	52.93	0.00	52.93	0.00	52.93	0.00	52.93	0.00	52.93	0.00	52.93	0.00	
3	Hidden Lakes/Hidden Lakes Drive	1800	103.65	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
4	Willow Run sub./Thomasina Dr.	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
5	Willow Run sub./Tracy Dr.	1800	25.91	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	
6	Willow Run sub./Harms Way	1800	25.91	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	26.46	0.00	
7	Southern Oaks/Squirrel Nest Lane	1800	25.91	26.46	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	52.92	
8	Galewood/Oak Forest Circle	1800	25.91	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	
9	Foxboro/Milnes Drive	1800	41.46	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	84.68	
10	Deep Forest&Foxyboro/Sandle Wood Dr.	1800	41.46	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	
11	Foxboro/Crown Lane	1800	41.46	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	
12	The Settings/Alstrum Drive	1800	41.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
13	Bent Oaks/Whippoorwill Drive	1800	25.91	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
14	Lone Oak/Lone Oak Drive	1800	51.83	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	74.10	
15	Central Park/Central Park Blvd.	1800	72.56	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	42.34	
16	Winter Park/Pelham Drive	1800	41.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
17	Falcon Crest/Champagne Circle	1800	25.91	105.85	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	
18	City Hall / City Center Circle	1800	103.65	21.17	0.00	21.17	0.00	21.17	0.00	21.17	0.00	21.17	0.00	21.17	0.00	21.17	0.00	
19	Amber Village/Amber Circle	1800	20.73	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
20	Countyside/Country Lane	1800	103.65	105.85	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	211.69	
21	Jackson Street Park	1800	103.65	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	
22	Dagwood Circle	1800	20.73	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	
23	Monroe Street	1800	20.73	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	21.17	
24	Locust Street	1800	103.65	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
25	Baywood Avenue	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
26	Southwinds	1800	103.65	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
27	Nixon Lane	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
28	Canalview Blvd.	1800	51.83	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
29	Sugar Grove/Sugar Grove Court	1800	51.83	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
30	Buschman Park	1800	155.48	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	158.78	
31	Orange Boulevard	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
32	Spurce Creek Rd. @ Acorn Ln.	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
33	Fire Station#4(Airport Rd.)	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
34	Commonwealth/Westridge	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
35	Nova Road Pond #1	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
36	Nova Road Pond #2	1800	51.83	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
37	Nova Road Pond #3	1800	51.83	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
38	Nova Road Pond #4	1800	51.83	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	52.93	
39	Nova Road Pond #5	1800	103.65	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
40	Hidden Village	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
41	Commonwealth / Frederick	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
42	Renegade Lane Ditch	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
43	Farnbrook Retention Pond	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
44	Devon Street Retention Pond	1800	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
45	Canal Sections	1800	103.65	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	105.85	
46	Southport Retention (add 4/1/09)	1800	200.00	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	204.24	
47	Causeway FDOT Pond	4400	50.00	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	51.06	
	Golf Course Lakes	5400	414.60	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	846.78	
	P-1 Ditch/Golf Course	5400	25.91	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	26.46	
	Tests																	
Monthly Totals				3,525.98	3,591.91	3,832.93	3,705.91	3,832.93	3,398.96	3,525.98	3,224.32	25.98	3.22					

ANNUAL CPI INCREASE CALCULATION

Using Southeast Florida
Urban Consumers CPI

Dept. of Labor

Jan-09	Jan-10	Difference In Index	Increase In CPI	Rate Change 75% of CPI
204.3	210.1	5.768	2.82%	2.12%

Annual CPI rate increases will be adjusted by 75% of the Consumer Price Index of the Southern States multiplied by the previous year's contract price.