



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 03/16/2010

Subject: Extend Landscape Maintenance Contracts.

Department: Public Works.


Recommended Motion:

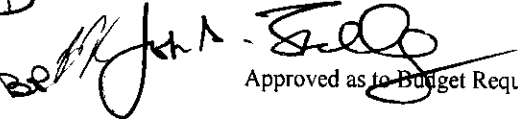
Staff recommends approval to extend the landscape maintenance contracts with Glencoe Lawns Inc., total annual cost \$90,684.36; Tuff Turf, total annual cost \$137,074.04; and Tif-Jen Inc., total annual cost of \$610,604.65; for a combined total annual cost of \$838,363.06.

Summary:


The landscape maintenance contracts are due to expire March 31, 2010. All three vendors, Glenco Lawns Inc., Tuff Turf and Tif-Jen Inc. are willing to renew without any increase in price. The spreadsheets attached provide areas maintained (by vendor), maintenance performed and cost of each. Total annual cost to renew all three contracts will not exceed \$838,363.06. The Commentary attached provides a breakdown of payment by account.

Attachments: Ordinance Resolution Budget Resolution
 Other Support Documents/Contracts Available for Review in Manager's Office
Contract Spreadsheets (5 SHEETS)

Department Head  Submitted Date 2/19/10

Finance Department  Approved as to Budget Requirements Date

City Attorney Approved as to Form and Legality Date

City Manager  Approved Agenda Item For Date 3/16/10

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Continued to Date Certain Approved with Modification

MEMORANDUM

TO: Kenneth W. Parker
City Manager
DATE: February 22, 2010
FROM: Warren Pike
Public Works Director
SUBJECT: Agenda Item for March 16, 2010

Please place approval to extend Landscape Maintenance Contracts on the Council Agenda for March 16th.

Commentary

The landscape maintenance contracts with Tif-Jen, Glencoe Lawn and Tuff Turf are due to expire March 31st. All contractors are willing to renew without any increase in cost. The spreadsheets attached provide a list of the areas maintained (by vendor), maintenance performed at each and cost. Below is a breakdown of the cost by each account:

Account	April'2010-Sept.	Oct.2010-March 2011	Total Annual
00143005413420	238,572.83	205,866.92	444,439.76
00144005723420	142,620.38	101,202.29	243,822.67
40106005363420	17,400.84	11,477.02	28,877.86
41218005413420	18,904.53	16,627.91	35,532.44
00143005413414	58,410.77	27,279.56	85,690.33
Totals	475,909.35	362,453.70	838,363.06

Total annual cost, by contractor, for the period of April 1, 2010 through March 30, 2011 is as follows:

Tif-Jen Inc.	610,604.65
Tuff Turf	137,074.04
Glencoe Lawns	90,684.36

The contracts do provide for a CPI rate increase effective October 1, 2010 *subject to Council approval*. Staff will bring the increase, if any, before Council prior to October 1st.

If this extension is approved, this will be the fifth and final contract extension allowed by contract.

Recommendation

Staff recommends approval to extend the landscape maintenance contracts with Tif Jen Inc., Tuff Turf and Glencoe Lawns for the costs as shown above for the period of April 1, 2010 through March 30, 2011.

Section 1 - Right-of-Ways

Glenco Lawns Inc.

April 1, 2010 - March 31, 2011 (rates subject to CPI adjustment 10/1/2010)

		# of Annual Mows	2010 Cost Per Mow	2010 Mowing Annual Cost	
1	South Williamson Blvd. / Summertrees Extension (change 8/1/08)	4300	18	502.14	9,038.43
2	Canalview Blvd., from Nova Road to Sp.Creek Road	4300	18	79.67	1,434.07
3	Central Park Blvd., west of Sp.Creek Rd. to Hensel Rd.	4300	18	106.22	1,911.90
4	Clyde Morris Blvd., from Taylor Road to Dunlawton Ave.	4300	18	99.04	1,782.72
5	Dunlawton Ave., from west side of post office to Taylor	4300	18	376.54	6,777.68
6	Hensel Road, from Highpoint Drive to Taylor Road	4300	18	48.81	878.49
7	Herbert Street, from Clyde Morris Blvd. To Nova Road	4300	18	63.64	1,145.55
8	Madeline Ave., from Williamson Blvd. To McDonald Rd.	4300	18	292.81	5,270.58
9	McGinnis Blvd., from Williamson to End of 2nd Median	4300	18	34.45	620.10
10	Spruce Creek Rd., from Dunlawton to Santa Monica Dr.	4300	18	297.12	5,348.17
11	Taylor Road, from Sp.Creek Rd. to Dunlawton Ave.	4300	18	124.16	2,234.95
12	Town West Blvd.,from Williamson to End of 4th Median	4300	18	147.37	2,652.65
13	Town West Blvd., west end (added 8/1/08)	4300	18	160.62	2,891.13
14	Coracci Boulevard (added 7/2009)	4300	18	97.40	1,753.20
15	Airport Road, from and including triangle median to City Limit sign	4300	18	189.94	3,419.00
16	Willow Run Blvd., from Williamson to Clyde Morris Blvd.	4300	18	291.13	5,240.42
17	Yorktown Blvd., from Dunlawton to Hidden Lakes Dr.	4300	18	100.96	1,817.25

54,216.29

Section 2 - Retention Areas

Glenco Lawns Inc.

April 1, 2010 - March 31, 2011 (rates subject to CPI adjustment 10/1/2010)

		2010	2010	2010	2010	2010	2010	2010	2010	2010	2009	2010	2010	2010	2010
	# of Annual Mows	Annual Mowing Cost	Cost Per Mow	Annual Weeding Cost	Cost Per Weed	Annual Prune Cost	Annual Mulch Cost	2010 Granular Tree/Shrub 4apps/yr April, June Aug., Oct Annual Cost	Cost Per App	2009 Weed Control 5apps/yr May, July, Sept. Nov., March Annual Cost	Cost Per App	2010 Pest Control Tree/Shrub 4apps/yr April, June Aug., Oct. Annual Cost	Cost Per App	2010 All Applications Annual Total	
1 Brandy Hills Retention Area	1800	24	541.00	22.54										541.00	
2 Canalview Retention Area	1800	24	878.40	36.60										878.40	
3 Causeway-East Side of Bridge (2ponds)	1800	24	349.03	14.54										349.03	
4 Causeway-West Side of Bridge	1800	24	252.92	10.54										252.92	
5 Frederick Retention	1800	24	1,279.79	53.32										1,279.79	
6 Devonwood Retention Area	1800	24	628.26	26.18										628.26	
7 Gatewood Retention Area	1800	24	267.59	11.15										267.59	
8 Harms Way Retention Area	1800	24	331.58	13.82										331.58	
9 Nova Road Retention Pond #1*	1800	24	3,173.19	132.22	1,060.39	88.37	566.58	1,710.14	1,600.98	400.25	2,001.23	400.25	1,600.98	400.25	11,713.49
10 Nova Road Retention Pond #2*	1800	24	3,574.39	148.93	1,060.39	88.37	353.46	582.18	1,434.65	358.66	1,793.31	358.66	1,434.65	358.66	10,233.03
11 Nova Road Retention Pond #3(Ponds A&B)	1800	24	2,885.84	120.24										2,885.84	
12 Nova Road Retention Pond #4	1800	24	1,367.04	56.96										1,367.04	
13 Nova Road Retention Pond #5	1800	24	866.76	36.12										866.76	
14 Ruth Street Retention Area Ponds #1 & 2	1800	24	349.03	14.54										349.03	
15 Taylor Woods Retention Pond(add 11/1/09)	1800	24	1,890.00	78.75										1,890.00	
16 Tumblebrook Drive Retention Areas 1 & 2	1800	24	308.31	12.85										308.31	
17 Westridge Retention Area	1800	24	570.09	23.75										570.09	
18 Whipporwill Drive Retention Area	1800	24	820.23	34.18										820.23	
19 Commonwealth Retention Pond(adjacent to Buschman)**	4400	24	935.64	38.99										935.64	
			21,269.09	886.21	2,120.78	176.73	920.04	2,292.32	3,035.63		3,794.54		3,035.63	36,468.03	

**Section 3 - Low Visibility
Tuff-Turf Landscaping**

April 1, 2010 - March 31, 2011 (Subject to CPI Rate Adjustment October 2010)

		36 Mows* 2010 Annual Cost	2010 Cost Per Mow	12 Weed/Year 2010 Annual Cost	2010 Cost Per Weed	1 Prune/Yr. 2010 Annual Cost	1 Mulch/Year 2010 Annual Cost	2010 Applications Annual Total	
1	Avon Court	4300	619.15	17.20	0.00	0.00	42.16	0.00	661.31
2	B-23 Retention Area	4300	8,536.12	237.11	379.38	31.62	189.70	368.85	9,474.05
3	Buschman Park	4300	3,311.26	91.98	0.00	0.00	0.00	0.00	3,311.26
4	Cedar Street Median	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
5	Conneley Building	4300	1,943.38	53.98	0.00	0.00	0.00	0.00	1,943.38
6	Conrad Median	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
7	Coral Way	4300	573.25	15.92	0.00	0.00	126.16	0.00	699.41
8	Deep Forest Medians	4300	1,651.46	45.87	252.92	21.08	115.93	210.77	2,231.08
9	Devon Street Park	4300	412.77	11.47	0.00	0.00	231.84	0.00	644.61
10	Cambridge Pump Station (ONLY 24 MOWS / YR)	4300	19,177.20	532.70	0.00	0.00	0.00	0.00	19,177.20
11	Fitzgerald Median	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
12	Leisure Villas Entrance	4300	412.77	11.47	0.00	0.00	0.00	79.04	491.81
13	Merimal Medians	4300	2,259.27	62.76	0.00	0.00	0.00	0.00	2,259.27
14	Peninsual Right-of-Way	4300	825.92	22.94	0.00	0.00	0.00	0.00	825.92
15	Roberts Median	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
16	Sugar Forest	4300	619.15	17.20	252.92	21.08	89.57	79.04	1,040.68
17	Sweetwater Hills Entrance	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
18	Talo Circle	4300	379.38	10.54	0.00	0.00	0.00	0.00	379.38
19	U.S.1 medians/pkwys. From Fleming to Rose Bay	4300	13,713.57	380.93	0.00	0.00	0.00	0.00	13,713.57
20	White Cap	4300	948.46	26.35	0.00	0.00	0.00	0.00	948.46
21	Wiltshire Boulevard Median	4300	1,327.84	36.88	0.00	0.00	263.47	0.00	1,591.31
22	Bretts Street Park	4400	948.46	26.35	0.00	0.00	0.00	0.00	948.46
23	Cedar Street Park	4400	948.46	26.35	0.00	0.00	0.00	0.00	948.46
24	Cedar Street along Canal (added 10/1/08)	4400	1,341.36	37.26	0.00	0.00	0.00	0.00	1,341.36
25	Riverside Drive (park at south end added 10/1/08)	4400	900.00	25.00	0.00	0.00	0.00	0.00	900.00
26	Deck Down Under Access Right-of-Way	4400	1,138.15	31.62	0.00	0.00	0.00	0.00	1,138.15
27	East Bayshore Park	4400	2,721.85	75.61	0.00	0.00	0.00	0.00	2,721.85
28	Harms Way Park	4400	929.11	25.81	0.00	0.00	0.00	0.00	929.11
29	Main Street Park	4400	948.46	26.35	0.00	0.00	0.00	0.00	948.46
30	Oak Street Park	4400	948.46	26.35	0.00	0.00	0.00	0.00	948.46
31	Seminole Park	4400	948.46	26.35	0.00	0.00	0.00	0.00	948.46
32	Southwinds Park(common area)	4400	4,269.63	118.60	0.00	0.00	0.00	0.00	4,269.63
33	White Place	4400	6,769.13	188.03	0.00	0.00	0.00	0.00	6,769.13
34	Willow Run Park	4400	16,194.04	449.83	0.00	0.00	0.00	0.00	16,194.04
35	Dawnview Square	4400	11,861.35	329.48	0.00	0.00	0.00	0.00	11,861.35
36	North Brighton Lift Station	0600	825.92	22.94	0.00	0.00	0.00	0.00	825.92
37	Public Utilities Lab	0600	758.76	21.08	252.92	21.08	79.04	79.04	1,169.76
38	Pump Houses (4)	0600	825.92	22.94	0.00	0.00	0.00	0.00	825.92
39	Wastewater Plant	0600	7,587.67	210.77	379.38	31.62	237.11	200.69	8,404.85
40	Water Plant	0600	7,587.67	210.77	0.00	0.00	115.93	0.00	7,703.60
41	Airport Road Water Tank	0600	2,522.90	70.08	0.00	0.00	0.00	0.00	2,522.90
42	Environmental Control House	0600	619.15	17.20	0.00	0.00	0.00	0.00	619.15
Total Cost		133,048.16	3,695.78	1,517.52	126.46	1,490.91	1,017.43	137,074.02	

Cambridge added 10/2009;24 mows; mow only.

Section 4 High Visibility - TifJen

April 1, 2010 thru March 31, 2011 Rates subject to change pending Oct.2010 CPI adjustment

		39 Mows 2010 Cost	2010 Cost Per Mow	12 Weed/Year 2010 Ann. Cost	2010 Cost Per Weed	1 Prune/Year 2010 Cost	1 Mulch/Year 2010 Cost	2010 All Applications Totals	
1	City Hall	4300	16,439.94	421.54	205.50	17.13	526.92	1,580.76	18,753.12
2	Dunlawton Medians/Parkways,US1 to Williamson	4300	64,855.58	1,662.96	3,082.49	256.87	2,134.03	6,639.21	76,711.31
3	Fire Station #1	4300	9,452.97	242.38	205.50	17.13	131.73	790.39	10,580.59
4	Fire Station #2 (old station)	4300	3,082.49	79.04	205.50	17.13	22.13	368.85	3,678.97
5	Fire Station #2 (new station)	4300	11,505.00	295.00	900.00	75.00	325.00	475.00	13,205.00
6	Fire Station #3	4300	7,603.48	194.96	205.50	17.13	10.54	526.92	8,346.44
7	Fire Station #4	4300	3,082.49	79.04	205.50	17.13	15.81	1,844.23	5,148.03
8	Fire Station #5(Town West Blvd) added 7/2009	4300	10,725.00	275.00	1,500.00	125.00	580.00	575.00	13,380.00
9	Gateway Park	4300	945.30	24.24	82.20	6.85	184.43	263.47	1,475.40
10	Kingswood Medians	4300	1,150.80	29.51	82.20	6.85	0.00	263.47	1,496.47
11	McGinnis Blvd., Medians 1 & 2	4300	1,972.80	50.58	82.20	6.85	226.58	263.47	2,545.05
12	Nova Road Medians	4300	31,421.91	805.69	1,122.77	93.56	2,599.00	1,039.60	36,183.28
13	Police Dept.	4300	6,370.48	163.35	205.50	17.13	105.39	2,002.30	8,683.67
14	Police Dept. (new/Clyde Morris)	4300	13,065.00	335.00	2,880.00	240.00	500.00	6,250.00	22,695.00
15	Police Dept. expansion	4300	9,122.49	233.91	0.00	0.00	322.28	311.88	9,756.65
16	Public Works Facility	4300	8,548.77	219.20	287.70	23.98	52.70	605.96	9,495.13
17	US1 Medians & Pkwy., from north city limits to Flemin	4300	17,467.44	447.88	411.00	34.25	131.73	2,002.30	20,012.47
18	Victoria Gardens Blvd. Medians	4300	0.00	0.00	205.50	17.13	0.00	526.92	732.42
19	Willow Run Medians	4300	1,767.29	45.32	123.30	10.28	0.00	263.47	2,154.06
20	West Town Center Blvd., Medians 1 thru 4	4300	15,823.45	405.73	616.49	51.37	1,264.61	526.92	18,231.47
21	West Town Center (west end added 8/1/08)	4300	11,757.88	301.48	623.76	51.98	1,195.54	571.78	14,148.96
22	Coracci Boulevard (added 7/2009) So Williamson from Taylor Rd. to Summertrees Rd.	4300	6,825.00	175.00	1,200.00	100.00	625.00	225.00	8,875.00
23	(24 mows yr)	4300	19,800.00	544.38	0.00	0.00	0.00	0.00	19,800.00
24	Adult Activity Center	4400	5,342.98	137.00	205.50	17.13	94.84	263.47	5,906.79
25	Airport Road Park	4400	12,329.96	316.15	616.49	51.37	163.34	2,634.61	15,744.40
26	Amphitheater	4400	4,109.99	105.38	205.50	17.13	0.00	158.08	4,473.57
27	Amphitheater expansion	4400	19,258.59	493.81	0.00	0.00	415.84	597.77	20,272.20
28	Buschman Park	4400	29,797.40	764.04	0.00	0.00	0.00	0.00	29,797.40
29	Causeway Park/Medians east of US1	4400	22,399.42	574.34	2,055.00	171.25	4,215.37	1,680.76	30,250.55
30	City Center Sports Complex Creekside Middle School (4 retention areas)	4400	16,439.94	421.54	205.50	17.13	115.93	3,161.53	19,922.90
31	COVERAGE THRU MAY 31ST ONLY	4400	4,352.39	621.77	0.00	0.00	0.00	0.00	4,352.39
32	Gymnasium	4400	6,370.48	163.35	205.50	17.13	85.36	1,397.40	8,058.74
33	Jackson St. / Memorial Park	4400	14,179.45	363.58	205.50	17.13	21.07	632.31	15,038.33
34	PreSchool (use to be senior center)	4400	2,137.19	54.80	82.20	6.85	0.00	263.47	2,482.86
35	Riverside Park/Chamber	4400	5,342.98	137.00	246.60	20.55	179.15	685.00	6,453.73
36	Sp. Creek Rd. Recreation Facil.	4400	11,096.96	284.54	82.20	6.85	52.70	316.15	11,548.01
37	Willow Run Park	4400	3,452.39	88.52	0.00	0.00	0.00	0.00	3,452.39
38	Public Utilities Warehouse	0600	5,342.98	137.00	205.50	17.13	52.70	526.92	6,128.10
			434,738.66	11,694.00	18,748.10	1,562.34	16,349.72	40,134.37	509,970.85

Section 4 - High Visibility/Spray Portion/Tiff Jen

April 1, 2010 - March 31, 2011 Rates subject to change pending Oct.2010 CPI adjustment

Locations:		2010	2010	2010	2010	2010	2010	2010	2010	
		Granular Fert. 1 App. In April	Liq.Fert.	Lawn Pest	Lawn Weed	Granular Tree/Shrub	Weed Ctr Tree/Shrub	Pest Ctr. Tree/Shrub		Annual Cost All Applications
		Total Annual	Total Annual	Total Annual	Total Annual	Total Annual	Total Annual	Total Annual		
1	City Hall	4300	852.56	926.33	3,556.72	1,607.11	607.01	316.15	202.34	8,068.22
2	Dunlawton Medians/Parkways,US1 to Williamson	4300	1,195.06	1,296.23	5,516.87	2,260.50	9,261.17	7,113.44	3,258.48	29,901.75
3	Fire Station #1	4300	51.64	69.55	158.08	94.84	252.92	247.65	84.31	958.99
4	Fire Station #2 (old one)	4300	47.43	85.36	221.31	79.04	105.38	84.31	29.50	652.33
5	Fire Station #2 (new one/added 4/1/09)	4300	162.00	540.00	515.00	340.00	316.00	869.40	192.00	2,934.40
6	Fire Station #3	4300	25.29	44.27	94.84	36.87	181.26	184.43	46.37	613.33
7	Fire Station #4	4300	42.16	75.88	158.08	100.11	181.23	184.43	46.37	788.26
8	Fire Station #5 (west town blvd) added 7/2009	4300	162.00	171.00	270.00	240.00	316.00	2,200.00	472.00	3,831.00
9	Gateway Park	4300	17.91	9.48	73.77	26.34	143.32	131.73	37.94	440.49
10	Kingswood Medians	4300	17.91	18.97	73.77	26.34	92.74	52.70	33.72	316.15
11	McGinnis Blvd., Medians 1 & 2	4300	34.77	31.61	115.93	105.38	151.75	194.96	37.94	672.34
12	Nova Road	4300	363.86	1,093.66	1,204.90	365.94	831.68	2,151.97	623.76	6,635.77
13	Police Dept. (Dunlawton)	4300	30.56	56.91	94.84	63.23	290.86	310.88	106.83	954.11
14	Police Dept. expansion (Dunlawton)	4300	71.73	60.82	189.21	108.64	557.23	613.36	278.61	1,879.60
15	Police Dept. NEW (Clyde Morris Blvd.) Added 1/2010	4300	170.00	147.00	290.00	255.00	1,008.00	7,940.00	1,512.00	11,322.00
16	Public Works Facility	4300	89.57	94.84	337.23	163.34	1,378.43	642.85	459.47	3,165.73
17	US1 Medians & Pkwy., from north city limits to Flemin	4300	105.38	110.66	421.54	184.43	775.62	411.00	244.49	2,253.12
18	Victoria Gardens Blvd. Medians	4300	0.00	0.00	0.00	0.00	33.72	52.70	8.43	94.85
19	Willow Run Medians	4300	34.77	31.61	131.73	57.96	126.45	105.38	29.50	517.41
20	West Town Center Blvd., Medians 1 thru 4	4300	93.79	139.11	516.38	210.77	455.26	453.15	155.97	2,024.43
21	West Town Center (west end added 8/1/08)	4300	194.61	583.84	639.25	456.12	518.97	2,152.91	478.42	5,024.12
22	Coracci Boulevard	4300	105.00	303.00	340.00	250.00	272.00	1,120.00	252.00	2,642.00
23	Adult Activity Center	4400	45.32	37.94	216.04	152.81	118.03	79.04	37.94	687.12
24	Airport Road Park	4400	52.70	116.96	300.34	247.65	501.63	711.35	143.32	2,073.95
25	Amphitheater	4400	106.43	110.66	432.08	194.96	92.74	31.61	33.72	1,002.20
26	Amphitheater expansion	4400	124.75	60.82	405.44	141.91	599.85	790.10	298.37	2,421.24
27	Causeway Park/Medians east of US1	4400	414.17	464.74	1,717.76	779.85	295.08	210.77	118.03	4,000.40
28	City Center Sports Complex	4400	28.45	69.55	105.38	47.43	91.70	79.04	33.72	455.27
29	Gymnasium	4400	13.70	18.97	52.70	15.81	75.88	105.38	21.07	303.51
30	Jackson St. / Memorial Park	4400	113.82	139.11	516.38	210.77	113.82	158.08	71.66	1,323.64
31	PreSchool (use to be senior center)	4400	10.54	9.48	52.70	21.07	54.80	31.61	12.64	192.84
32	Riverside Park/Chamber	4400	55.86	56.91	252.92	100.11	105.38	79.04	29.50	679.72
33	Sp. Creek Rd. RecreationFacil.	4400	28.45	34.77	300.34	47.43	92.74	63.23	33.72	600.68
34	Willow Run Park	4400	70.61	69.55	263.47	121.20	0.00	0.00	0.00	524.83
35	Public Utilities Warehouse	0600	69.55	69.55	263.47	115.93	63.23	79.04	16.86	677.63
			5,002.35	7,149.14	19,798.47	9,228.89	20,061.89	29,951.69	9,441.00	100,633.43