

CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 08/04/09

SUBJECT: Final (Deductive) Change Order with the County of Volusia for Williamson Blvd. Phase I related to the Joint Project Agreement with the City of Port Orange

DEPARTMENT: Public Utilities

RECOMMENDED MOTION: To approve the Final (Deductive) Change Order #2 to the County Project #4740-1 by the County of Volusia with Masco Corporation for the Joint Project Agreement between the City of Port Orange and the County of Volusia for Williamson Blvd. Phase I (Utility Improvements) for a minimum deductive amount of 250,000 and to authorize the Mayor and City Manager to execute the associated contract documents as necessary.

SUMMARY: The County of Volusia through a contract with Masci Construction over the past two years completed the construction of Williamson Blvd. Phase I a Joint City-County Project and also a Taylor Road Widening Project which was added sometime later. By our City following through on this joint project agreement and these two roadway projects with the County significant construction dollars and administrative costs have been saved.

This joint effort between the City and County over the past 2 years to widen both roadways has helped to improve traffic flow on Williamson Blvd. north of the Moody Bridge and along Taylor Road to the west. The County's roadway plans consisted of constructing these roadways with storm water treatment systems and a joint use retention pond shared between the City and the County, as well as all related utility relocations. Construction is now substantially complete. The County's construction management staff worked quite effectively with City Staff, and our engineering consultant team to add and delete work as required during the entire duration of the project. The project team has now determined and are in agreement on final unit quantities such that this Final Deductive Change Order #2 can now be approved. Your approval of this final deductive change order for a minimum amount of \$250,000 to the County of Volusia is hereby requested at this time.

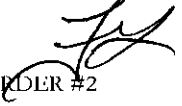
ATTACHMENTS: Ordinance Resolution Budget Resolution

Other Support Documents/Contracts Available for Review in Pubic Utilities

DEPARTMENT HEAD	<i>Kayla</i>	Submitted Fred W. Griffith, P.E.	<i>Fred W. Griffith</i>	Date 7/23/09
FINANCE DEPARTMENT	<i>Stacy</i>	Approved as to Budget Requirements		Date 7/23/09
CITY ATTORNEY	<i>N/A</i>	Approved as to Form and Legality		Date N/A
CITY MANAGER	<i>R</i>	Approved Agenda Item For:		8/4/09

COUNCIL ACTION: Approved as Recommended Disapproved Tabled Indefinitely
 Continued to Date Certain Approved with Modification:

INTEROFFICE MEMORANDUM

TO: TODD BUCKLES, CONSTRUCTION MANAGER COUNTY OF VOLUSIA
FROM: FRED W. GRIFFITH, P.E.  CITY PROJECT MANAGER
SUBJECT: DEDUCTIVE CHANGE ORDER #2 WILLIAMSON BLVD. PHASE I
DATE: 7/22/2009
CC: JIM PRICE, VOLUSIA COUNTY INSPECTOR / COUNTY PROJECT COORDINATOR

ROGER SMITH, P.E. , PUBLIC UTILITIES DIRECTOR - PORT ORANGE

Please find attached the proposed Change Order #2 (Deductive) Agenda Item that we would like to propose to our City Council on July 28th. Over the past two weeks as you know we have been working with you, our consultants, inspectors, and other County Staff with Masci Construction to reach agreement on the final payment amounts. We believe that the items below properly outline where we are currently, and the final items that you still will need to bill us for once all of your final pay requests from the contractor, Masci Construction, have been received and processed for payment. We are currently planning to proceed as outlined below on this deductive Change Order #2 attached for your reference on the 28th of July.

We have come to agreement today with Masci Construction on all of the remaining outstanding utility items related to our City utility costs. We have estimated everything else as best we can during our several meetings held during the past two weeks with Jim based on the terms of our contract with you.

Once our City Council will hopefully grant their approval on July 28th of this estimated deductive change order amount. We would then like to complete the final Change Order #2 paperwork with you and also forward the County your final payments. We would like to take this opportunity to also to thank you and your staff, the County Engineer, Mr. Jerry Brinton for all of your friendly assistance and cooperation to insure that this project was able to be successfully completed and helping us to control costs and provide an excellent roadway for the traveling public to utilize within our community.

To summarize to date we have authorized payment to the County thru :

Pay Requests #1 - #19 -	\$ 520,839 (total to date)
Outstanding Utility Items still to Pay	\$122,448
MOT	\$121,085
Storm / Utility Conflict Structures	\$34,500
Summertrees Rd. Modifications by C.O.	\$10,500
Total estimated amount to pay	<u> \$ 809,372</u>

Our Current P.O. # 58280 Amount is : \$ 1,060,080

(Difference is our estimated Deductive Change Order #2 amount to date of (\$250, 708)