

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
-OLICE DEPT PARKING LOT ZMI009	117,431.00	127,908.00				
PROJECT MANAGER TOTALS	117,431.00	127,908.00				

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PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
C- COMM DEVE SOFTWARE						
ZMI011	204,987.00	190,506.25	26,698.00		12,218.98	14,479.02
C- FDOT MEDIANS NOVA ROAD						
XJP002	650,001.00	478,780.49	171,220.00			171,220.00
C- FDOT MEDIANS US1						
XJP001	46,417.00	46,415.86				
C- NORTHPORT/UNIVERSAL MP						
AIO005						
C- RIVERWALK PROJECT						
AIO004	5,208,474.00	4,753,401.62	424,272.00	17,150.00	91,373.41	315,748.59
C- SHIP FY07 DOWN PYMT AS						
07DWNP		60,000.00				
C- SHIP FY07 EMER REHAB						
07EMRH						
C- SHIP FY07 PROPERTY ACQ						
07PRAC						
C- SHIP FY08 ADMIN EXP						
08AMIN	11,933.00	12,131.65				
C- SHIP FY08 DOWN PYMT AS						
08DWNP		229,458.00		60,000.00		60,000.00-
C- SHIP FY08 EMER REHAB						
08EMRH	5,000.00	6,562.20				
C- SHIP FY08 PROPERTY ACQ						
08PRAC						
C- SHIP FY09 ADMIN EXP						
09AMIN		638.14		638.14		638.14-
C- SHIP FY09 DOWN PYMT AS						
09DWNP		68,500.00		68,500.00		68,500.00-
C- SHIP FY09 EMER REHAB						

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PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
09EMRH						
C- SHIP FY09 PROPERTY ACQ						
09PRAC						
C- CITY TELEVISION STA						
ZMI003	384,471.00	163,743.02	58,202.00			58,202.00
C- COMMUNITY EDUCATION						
XSG002						
C- HISTORIC TREE MITIGATN						
ZCV002	137,129.00		45,706.00			45,706.00
C- PORT ORANGE IND PARK						
AIO006	7,016,524.00	6,239,131.52	3,589,345.00	772,055.28	2,037,399.92	779,889.80
C- TURNBULL BAY STUDY						
ZCV001	140,000.00	140,000.00				
PROJECT MANAGER TOTALS	13,804,936.00	12,389,268.75	4,315,443.00	918,343.42	2,140,992.31	1,256,107.27

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
E-ERGENCY TS FAY 2008 ZE0808		87,631.69				
PROJECT MANAGER TOTALS		87,631.69				

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
F-AED UNITS GT#M5049						
XSG010	12,268.00	12,267.00				
F-CONFINED SPC SIMULATOR						
CNE002						
F-F/FIGHTER GRANT TRAILER						
XFG006	57,578.00	57,578.00				
F-FIRE ADMIN BUILDING						
CNE007	9,010.00	9,009.32				
F-FIRE STA 73 RENOVATION						
CIP005	8,864.00	8,863.48				
F-FIRE STATION 72 CONST						
CNE004	1,565,534.00	1,480,100.54	215,831.00	87,304.45	43,095.13	85,431.42
F-FIRE STATION 75 CONST						
CNE005	3,061,226.00	2,641,050.64	1,447,036.00	176,463.80	850,398.52	420,173.68
F-GENERATOR AGC GR #2091						
XSG004	160,076.00	160,075.97				
F-HOMELAND SECURITY GT						
XFG007	128,088.00	128,087.36				
F-STA 71 EMG CLEANUP HVAC						
CIP007	9,000.00		9,000.00			9,000.00
F-STA 73 ROOF REPAIR						
CIP008	225,000.00		225,000.00			225,000.00
PROJECT MANAGER TOTALS	5,236,644.00	4,497,032.31	1,896,867.00	263,768.25	893,493.65	739,605.10

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
G-MBLE/CITY CTR TREE PRJ ZMI010	45,005.00	45,004.82				
PROJECT MANAGER TOTALS	45,005.00	45,004.82				

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
I- COMPUTER HARDWARE						
ZMIO16	91,604.00	54,883.81	36,720.00			36,720.00
I- DESKTOP PERIPHERAL EQ						
ZMIO12	10,001.00	9,896.30	104.00			104.00
I- E-GOVT BASED SERVICES						
ZMIO18	10,000.00		10,000.00			10,000.00
I- ENTERPRISE DATE ARCH						
ZMIO22	24,673.00	19,532.54	5,140.00			5,140.00
I- FIBER OPTIC PROJ PH 2						
ZMIO29	10,711.00	3,615.00	8,180.00		1,084.50	7,095.50
I- FIN & UTILITY HTE SFTW						
ZMIO19						
I- LARGE FORMAT PRINTERS						
ZMIO13	12,500.00	8,997.00	3,503.00			3,503.00
I- MUNICIPAL NETWORK						
ZMIO15	227,958.00	56,515.00	171,443.00			171,443.00
I- NAVILINE & HTE UPGRADE						
ZMIO28	209,617.00	150,226.16	59,390.00			59,390.00
I- PARKS & REC SOFTWARE						
ZMIO21	10,000.00	10,000.00				
I- PD CELL TOWER IMPV						
ZMIO06	15,000.00	15,000.00				
I- TECH SUPPORT PROGRAM						
ZMIO17	10,000.00		10,000.00			10,000.00
I- TIME & ATTEND SOFTWARE						
ZMIO20	60,001.00	56,337.06	3,663.00			3,663.00
I- UPGRADE AS400						
ZMIO23	99,954.00	99,954.00				
I- WIRELESS PROJECT						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
ZMI008	235,655.00	221,442.27	14,212.00			14,212.00
I- 6500 IBM PRINTER						
ZMI024	14,000.00	14,165.00				
I- DISASTER RECOVERY						
ZMI030	50,000.00	12,426.39	50,000.00	11,260.39	1,166.00	37,573.61
I- HTE HR MODULE						
ZMI031	55,000.00	31,662.00	55,000.00	26,862.00	4,800.00	23,338.00
I- INVENTORY/PURCHASING S						
ZMI027	25,000.00		25,000.00			25,000.00
I- MR READ FLEX NET SYS						
ZMI025	93,344.00	136,280.39		16,808.56		16,808.56
I- POLICE LAPTOP REPLACE						
ZMI032	40,000.00		40,000.00			40,000.00
I- SCANNING & STORAGE SYS						
ZMI026	52,500.00	22,204.00	34,796.00		4,500.00	30,296.00
PROJECT MANAGER TOTALS	1,357,518.00	923,136.92	527,151.00	54,930.95	11,550.50	460,669.55



PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
L-CITY HALL LEGAL IMP						
CIP006	12,868.00	12,867.45				
L-County of Volusia Use P						
LEG001						
L- BULLETPROOF VESTS						
XFG002	25,233.00	24,635.25				
L- POLICE STATION CONST						
CNE006	14,195,601.00	13,118,181.40	10,574,219.00	1,032,064.28	8,449,027.59	1,093,127.13
L- PORTABLE RADIO (4146)						
ZMI007	1,456.00	10,954.88				
L- TACTICAL VEST (GRANT)						
XFG008	23,815.00	23,815.00				
L-NG BEACH (HURR KATRINA)						
ZFA002	79,598.00	80,559.49				
PROJECT MANAGER TOTALS	14,338,571.00	13,271,013.47	10,574,219.00	1,032,064.28	8,449,027.59	1,093,127.13

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
N- SHIP FY07 ADMIN EXP 07AMIN						
PROJECT MANAGER TOTALS						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
P-BUSCHMAN TRAC (SRF5100)						
DIP014	2,508,306.00	2,478,864.62	9,006.00			9,006.00
P-B23 CANAL GRANT PH II						
DIP024	2,237,824.00	1,805,577.35	70,444.00	3,740.00	49,254.46	17,449.54
P-B23 CANAL GRANT PHASE 1						
DIP021	1,907,195.00	1,670,906.15	64,105.00		9,460.00	54,645.00
P-B23 CANAL PHASE III						
DIP042	1,000,000.00		1,000,000.00			1,000,000.00
P-CAMBRIDGE BASIN DEP GRN						
DIP034	1,462,095.00	1,461,594.30	500.00			500.00
P-CAMBRIDGE BASIN SRF5150						
DIP002	13,885,200.00	14,524,448.15	427,987.00	4,535.11	77,665.46	345,786.43
P-CAMBRIDGE FEMA HMGP						
DIP038	2,833,753.00	2,743,970.78	350,678.00	258,458.44	2,438.28	89,781.28
P-CAMBRIDGE REP FLOOD GR						
DIP039	1,053,044.00	1,053,043.08				
P-CHARLES ST RR CROSSISNG						
OMI002	201,808.00	46,844.98	152,245.00	3,146.00		149,099.00
P-DREDGE CORAL WAY, VEN., C						
DIP036	21,900.00	21,900.00				
P-DUNLAWTON TAYLOR FDOT						
POL015	2,595,002.00	3,382,341.90	188,361.00			188,361.00
P-DUNLAWTON/CLYDE MORRIS						
POL020	977,529.00	708,625.67	932,095.00	174,250.76	403,287.80	354,556.44
P-EAST PORT COM PRK REDEV						
AIO001	3,290,443.00	3,033,170.49				
P-EASTPORT PARK WAY EXT						
PNC004	2,070,037.00	1,787,375.32	228,294.00		11,883.00	216,411.00
P-EMG TRAFFIC CONTROL SYS						

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PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
IMI003	26,349.00		33,649.00			33,649.00
P-FPL POWERLINE BIKE PATH						
BNE002	100,000.00		100,000.00			100,000.00
P-GREGORY CIRCLE						
DIP031	42,400.00	42,400.00				
P-HERBERT ST RR CROSSING						
OMI003	5,910.00	3,250.00				
P-HERBERT ST SIDEWALKS						
OMI008	450,001.00	149,155.77	184,286.00			184,286.00
P-HOMIER & SUMMERTREE IMP						
POL019	3,042,862.00	2,570,356.98	580,760.00	6,912.56	101,344.14	472,503.30
P-LAND PURCHASE MISC						
PLD001	35,471.00	35,469.34				
P-MISC BIKE PATHS						
BNE001	970,071.00	894,625.61	56,344.00			56,344.00
P-MISC DRAINAGE PROJECTS						
DIP001	666,539.00	374,425.83	308.00			308.00
P-MISC RELINE DRAIN PIPES						
DIP033	500,829.00	500,829.00				
P-OAK ST RR CROSSING						
OMI001	76,718.00	78,127.74	1,573.00			1,573.00
P-Paving New Construction						
PNC002	1,549,905.00	277,010.00	274,236.00			274,236.00
P-ROSE BAY						
DIP040	753,275.00		753,275.00			753,275.00
P-S WILLIAMSON SIDEWALKS						
OMI013						
P-SIDEWALK MAINTENANCE						
OMI007	767,918.00	529,451.55	305,977.00	41,575.75	58,424.25	205,977.00
P-SIGNAGE						

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PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
IMI001	333,648.00	279,898.21	46,600.00	1,678.04		44,921.96
P-SP CK RD SLWK MPO MATCH						
OMI010						
P-SP CR/TAYLOR WDS WTR Q	1.00		1.00			1.00
DIP030						
P-SPRUCE CK RD DRAINAGE		24,364.00	5,636.00		5,000.00	636.00
DIP032	25,000.00					
P-STREET STRIPING						
IMI002	1,043,098.00	981,202.49	79,769.00	24,606.59	393.41	54,769.00
P-TOWN WEST/WILLIAMSON						
POL021	587,800.00	24,036.62	578,252.00	1,755.24	12,651.10	563,845.66
P-TRAFF SIGNAL DEVON/TAYL						
IMI004	300,000.00	37,846.62	300,000.00	5,736.34	32,028.00	262,235.66
P-TRIANGLE PARK DRAINAGE						
DIP029	178,750.00		178,750.00			178,750.00
P-WILLIAMSON RD DRAINAGE						
DIP037	3,735,284.00	3,461,245.35	270,060.00			270,060.00
P-WILLIAMSON ROAD IMP						
POL014	81,410.00		81,410.00			81,410.00
P-WOODLAKE/SLEEPY HALLOW						
DIP041	402,365.00	1,980.00	402,365.00	1,980.00		400,385.00
P-YORKTOWN BLVD EXTENSION						
PNC007	3,723,121.00	15,297.50	3,707,823.00			3,707,823.00
P-YORKWON BLVD PAVING						
PNC006	603,468.00	603,468.00				
P-2006 COLL RD RESURFACE						
POL018						
P-2007 PAVING PROGRAM						
POL023	757,770.00	757,769.95				
P-2008 PAVING PROGRAM						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
POL028	653,476.00	653,475.50				
P-2009 PAVING PROJECT	728,363.00		728,363.00			728,363.00
POL029						
PROJECT MANAGER TOTALS	58,185,938.00	47,014,348.85	12,093,152.00	528,374.83	763,829.90	10,800,947.27

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PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
R-AIRPORT ROAD PARK	1,303,626.00	1,211,404.34				
QPC002						
R-ALL CHILDRENS PLAYGRD	100,853.00	18,144.50	274,149.00	16,345.80	947.10	256,856.10
QPC030						
R-BUSCHMAN PAHSE II	445,623.00	275,204.00	22,780.00			22,780.00
QPC014						
R-CAUSEWAY PARK DOCK	63,835.00	121,834.26				
QPC017						
R-CAUSEWAY PK RESTROOM	159,675.00	167,743.00	159,675.00	2,062.50	165,680.50	8,068.00-
QPC029						
R-CAUSEWAY SEAWALL	200,000.00					
QPC019						
R-CORACI ATHLETIC COMPLEX	2,983,741.00	2,540,891.49	1,177,771.00	585,846.69	145,809.10	446,115.21
QPC024						
R-CORACI PARK LANDS	1,056,681.00	1,029,295.50	1,300.00		1,300.00	
QPC013						
R-GAMBLE LAUNCH VOPO-0360	516,616.00	214,931.34	206,681.00			206,681.00
XSG007						
R-GYM RENOVATION	1,012,652.00	1,018,438.76				
QPC011						
R-PARKS MAINT. FACILITY	130,095.00	20,780.00	109,315.00			109,315.00
QPC022						
R-REC PRO SOFTWARE	8,500.00		8,500.00			8,500.00
QPC031						
R-RIVERWALK BOARDWLK & PK	429,335.00	316,550.00	214,832.00	21,099.00	80,948.50	112,784.50
QPC026						
R-RUSSELL DOCK	43,751.00	350.00	43,750.00	350.00		43,400.00
QPC028						
R-RUSSELL PROPERTY						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
QPC018	1,157,835.00	1,157,834.00				
R-RUSSELL PROPERTY PARK D						
QPC025	46,750.00	46,750.00	44,250.00	27,850.00	16,400.00	
R-SEAWALL & SHORELINE RES						
QPC021	676,426.00	442,060.35	483,520.00		249,154.85	234,365.15
R-SPORT COMPLEX RESTROOMS						
QPC015	725.00	725.00				
R-YMCA REPAIRS						
QPC020	310,901.00	320,239.67				
R-YMCA WALL & ROOF REPAIR						
QPC027	656,292.00	656,595.99	8,160.00			8,160.00
PROJECT MANAGER TOTALS	11,303,912.00	9,559,772.20	2,754,683.00	653,553.99	660,240.05	1,440,888.96



PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
U-Airport Rd Util Reloctn URL003	1,704,805.00	1,358,437.69	814,721.00	10,176.69	657,287.40	147,256.91
U-Cost Participation, UCP001	2,527,279.00	1,728,271.46	735,141.00	23,335.00	81,577.35	630,228.65
U-Extension, Reclaimed UET003	638,233.00	329,306.50	316,204.00		7,281.10	308,922.90
U-Extension, Sewer System UET002	1,468,316.00	1,346,745.52	135,590.00	2,175.12	96,906.62	36,508.26
U-Extension, Water System UET001	437,094.00	393,063.40	49,518.00	1,673.62	24,596.38	23,248.00
U-Forestry Management EFM001	1,138,924.00	834,869.62	294,075.00	7,032.00	81,803.00	205,240.00
U-Gamble Place Improvmnts UET015	601,776.00	375,034.41				
U-Machinery & Equipment MME001	456,399.00	422,128.81	11,999.00			11,999.00
U-Madeline Av WM Ext East UET016	339,429.00	29,428.13				
U-Misc Land Purchases MLD002	880,467.00	841,334.87	34,567.00			34,567.00
U-Misc Util Coordination URL007	100,002.00	27,699.70	82,300.00		10,000.00	72,300.00
U-Nixon Lane Util Improv UET021						
U-Potable Wtr Interconcts UET010	463,239.00	192,559.00				
U-R & R Lift Station SLS002	3,500,242.00	2,802,613.10	816,038.00		548,173.00	267,865.00
U-Rc Wt Rechg LakeSRF513P						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
UET011	20,201,585.00	13,294,081.91	510,178.00	2,739.00	391,169.18	116,269.82
U-Reclaimed Wtr Replacmnt						
RRP001	15,005.00	15,004.64				
U-Reclmd Wtr Augmentation						
RIM002	809,827.00	722,226.69				
U-Reinforcement, SW Sys.						
URF002						
U-Reinforcement, WA Sys						
URF001	209,772.00	178,380.62				
U-Replacement, SW System						
URP002	1,782.00	1,781.57				
U-Replacement, WA System						
URP001	2,212,614.00	1,419,068.36	352,093.00		8,500.00	343,593.00
U-Right-of-Way Aquisition						
MLD001	12,000.00		6,000.00			6,000.00
U-S Atlantic Ave Util Rel						
URL009	60,000.00	55,800.00	60,000.00		55,800.00	4,200.00
U-S Pen Swr Ext I SR514S						
UET014	8,755,710.00	8,004,631.37				
U-S Pen Swr Ext II SRF						
UET018	606,606.00	584,240.00	222,096.00		199,732.21	22,363.79
U-Sewer Plant Replacement						
SSP002	2,644,593.00	2,123,561.67	351,231.00	17,800.00	33,425.00	300,006.00
U-Sewer Sys Rehabilitatn						
URH001	5,535,065.00	5,168,034.75	310,950.00		165,950.00	145,000.00
U-Spruce Creek Rd Improv						
UET019	1,188,823.00	1,188,820.12				
U-SW UT REINFORCE SRF3030						
UET013	5,745,442.00	5,385,549.50				
U-Taylor Rd Widening						

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
URL008	70,000.00	63,700.00	70,000.00		63,700.00	6,300.00
U-Telemetry I & C						
MME003	522,722.00	396,204.42	103,151.00		21,950.00	81,201.00
U-Town Ctr Util Relocatn						
URL006	94,925.00		94,925.00			94,925.00
U-Utilities Master Plan						
MPL001	262,021.00	224,536.50	24,256.00		18,686.40	5,569.60
U-Utility Mapping						
MMP001	823,635.00	709,349.74	71,460.00		27,210.00	44,250.00
U-Water Conservation						
MCV001	350,227.00	259,383.00	34,397.00	4,950.00		29,447.00
U-Water Plant Improvement						
WWP003	4,246,990.00	3,646,521.47	1,965,837.00	3,930.00	1,538,875.79	423,031.21
U-WILLIAMSON SJWMD SK3231						
UET020	90,000.00		90,000.00			90,000.00
U-Williamson Util Rel S						
URL005	6,224,250.00	4,788,410.57	4,993,227.00	107,741.01-	3,665,834.96	1,435,133.05
U-Wtr Pump Station Rehab						
WFS001	30,000.00					
U-WW Repairs/Maint						
WWW002	173,467.00	61,058.00	130,259.00		17,850.00	112,409.00
PROJECT MANAGER TOTALS	75,143,266.00	58,971,837.11	12,680,213.00	33,929.58-	7,716,308.39	4,997,834.19

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
3-EASTPORT PKWY EXTENSION						
POL022	1,010.00	1,010.00				
PROJECT MANAGER TOTALS	1,010.00	1,010.00				

PROJECT	PTD BUDGET	PTD EXPENSE	YTD BUDGET	YTD EXPENSE	ENCUMBRANCE	YTD BALANCE
GRAND TOTALS	179,534,231.00	146,887,964.12	44,841,728.00	3,417,106.14	20,635,442.39	20,789,179.47
172 PROJECTS						



# CITY COUNCIL AGENDA FORM

REQUESTED COUNCIL MEETING DATE 1/20/09

**SUBJECT: EVALUATION AND APPRAISAL REPORT (EAR)**

**DEPARTMENT: COMMUNITY DEVELOPMENT**

**RECOMMENDED MOTION:** To adopt Resolution 09- , authorizing the transmittal of the Evaluation and Appraisal Report to the Florida Department of Community Affairs and other review agencies, as recommended by the Planning Commission.

**SUMMARY:** On July 24, 2008, the Planning Commission recommended approval of the Draft EAR, 6-0 (Commissioner Barker excused). On August 26, 2008, the City Council authorized the transmittal of the Proposed EAR to the Florida Department of Community Affairs (DCA) and other review agencies.

The State Growth Management Act requires a periodic review and update of adopted local government Comprehensive Plans once every seven years according to a schedule established by State statute. The EAR presents the findings of the analysis undertaken to evaluate the City's current Comprehensive Plan and recommends changes based on the analysis.

DCA reviewed the Draft EAR and had three comments that have been addressed. The Final EAR is attached for your review and is available for public review on the City's website at: <http://www.port-orange.org/inside/inside59.php>

**ATTACHMENTS:**     Ordinance     Resolution     Budget Resolution  
 Other     Support Documents/Contracts Available for Review in Manager's Office

<b>DEPARTMENT HEAD</b>	Wayne Clark Community Development Director	Date
<b>FINANCE DEPARTMENT</b>	N/A	Approved as to Budget Requirements    Date
<b>CITY ATTORNEY</b>	Approved as to Form and Legality	Date
<b>CITY MANAGER</b>	Approved Agenda Item For:	

**COUNCIL ACTION:**     Approved as Recommended     Disapproved  
 Tabled Indefinitely     Continued to Date Certain     Approved with Modification