



## CITY OF PORT ORANGE

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1000 CITY CENTER CIRCLE  
PORT ORANGE, FLORIDA 32129  
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April 3, 2008

### GOLF COURSE BOARD OF DIRECTORS MEETING

The Regular Meeting of the Port Orange Golf Course Board of Directors will be held on Tuesday, April 22, 2008, at 4:30 p.m. in the City Manager's Conference Room, Port Orange City Hall, 1000 City Center Circle, Port Orange, Florida.

Sincerely,

A handwritten signature in black ink that reads "Kenneth W. Parker". The signature is written in a cursive style.

Kenneth W. Parker  
City Manager

kwp/rlg

cc: Allen Green, Board Member  
Margaret Roberts, City Attorney  
John Shelley, Finance Director  
Jim Hahn, KemperSports  
Donald Koerner, The Golf Club at Cypress Head  
Dennis Pickavance, The Golf Club at Cypress Head  
Shirley Kelly, Deputy City Clerk

AGENDA  
GOLF COURSE BOARD OF DIRECTORS  
CITY OF PORT ORANGE  
CITY MANAGER'S CONFERENCE ROOM  
1000 CITY CENTER CIRCLE  
PORT ORANGE, FLORIDA 32129

April 22, 2008  
4:30 p.m.

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES - January 15, 2008  
- March 11, 2008

DISCUSSION/ACTION

1. Financial Report
2. Evaluation Report

OTHER BUSINESS

ADJOURNMENT

GOLF COURSE BOARD OF DIRECTORS MEETING  
CITY MANAGER'S CONFERENCE ROOM  
1000 CITY CENTER CIRCLE  
PORT ORANGE, FLORIDA

MINUTES OF THE JANUARY 15, 2008, MEETING

A meeting of the Golf Course Board of Directors was held on January 15, 2008, and was convened at 4:30 p.m.

Present at the meeting were:

- Allen Green, Board Member
- Kenneth W. Parker, Board Member
- Margaret Roberts, City Attorney
- Jim Hahn, KemperSports
- Don Koerner, KemperSports
- Dennis Pickavance, KemperSports

A motion was made by Ken Parker, seconded by Allen Green, to approve the minutes of the October 23, 2007; November 13, 2007; and December 4, 2007, meetings. The motion carried.

Don Koerner presented the Financial Report from December. Revenues for the month of December \$153,031, which was \$1,895 over budget for the month. Year to date revenue is \$415,322, which is \$5,215 under budget. Cost of sales for the month of December was \$17,905. Payroll for the month of December was \$62,242, which is under budget by \$2,643. Expenses for the month of December were \$56,245, which is \$6,701 over budget. Net income for the month of December was a negative \$4,073.

Mr. Parker noted that about 300 more rounds were played than last year but no more money was generated. Mr. Koerner responded that some of the rounds played were 9 holes and some were played using coupons. Mr. Parker asked what the plan is to keep the course in a positive cash flow. Mr. Koerner responded that October was a bad month and \$19,000 was lost that month due to the bad weather. Being \$19,000 down at the beginning of the year has made it difficult to catch up. Mr. Hahn stated that the upcoming quarter looks promising with solid bookings. Mayor Green asked if the opening of Venetian Bay has had an effect on Cypress Head. Mr. Koerner responded that he felt it did a little bit. Mr. Koerner stated that the weather has been good and last Wednesday, 240 rounds were played on that date.

A motion was made by Mr. Parker, seconded by Mayor Green, to accept the Financial Report. The motion carried.

Mayor Green asked if the quality of the water in the lakes has been tested. Mr. Pickavance stated that the irrigation pond is tested but not the other lakes. Mayor Green stated that he would be bringing an item up at the Council meeting concerning a resident who feels her illness may be a result of the quality of water in the retention ponds.

Mayor Green asked if clubs are sold in the pro shop. Mr. Koerner responded that clubs can be ordered but they are not stocked.

A motion was made by Mr. Parker, seconded by Mayor Green, to accept the Evaluation Report. The motion carried.

Mr. Parker asked that the FEMA money for the golf course has been approved. Staff will be in touch with the Golf Course representatives regarding the improvements that can be made to the facility (windows, doors, etc.). Mr. Parker said there may be a possibility to install sprinklers in the building.

The meeting adjourned at 4:55 p.m.

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Allen Green, Board Member

GOLF COURSE BOARD OF DIRECTORS MEETING  
CITY MANAGER'S CONFERENCE ROOM  
1000 CITY CENTER CIRCLE  
PORT ORANGE, FLORIDA

MINUTES OF THE MARCH 11, 2008, MEETING

A meeting of the Golf Course Board of Directors was held on January 15, 2008, and was convened at 4:30 p.m.

Present at the meeting were:

Allen Green, Board Member  
Kenneth W. Parker, Board Member  
John Shelley, Finance Director  
Margaret Roberts, City Attorney  
Jim Hahn, KemperSports  
Don Koerner, KemperSports  
Dennis Pickavance, KemperSports

Don Koerner presented the Financial Report from December. Revenues for the month of February was \$189,131, which was \$6,252 over budget for the month. Year to date revenue is \$778,487, which is \$767 under budget. Cost of sales for the month was \$16,622. Payroll for the month was \$49,972, which is under budget by \$12,697. Expenses for the month were \$50,028, which is \$4,886 under budget. Net income for the month was \$51,797.

A motion was made by Mr. Parker, seconded by Mayor Green, to accept the Financial Report. The motion carried.

The Evaluation Report was presented by Mr. Koerner. The Pro Shop received the same rating; Administrative Offices received same rating; Restaurant and bar received same rating. The banquet room received the same rating. Mr. Koerner noted that there is a meeting scheduled for Monday to take a look at the facility to see what improvements may be eligible for the FEMA grant funds.

The kitchen received the same rating; clubhouse restrooms/hallway received the same rating. The clubhouse entrance/parking lot/cart barn received the same rating. First tee and putting green received the same rating. Tee conditions received the same rating; fairway conditions received the same rating; primary rough received the same rating; common rough was moved up .1. Wooded areas have been thinned out. Most areas are dried out and the grass is somewhat dormant. The mowing is caught up and the pine straw has been refreshed. Greens conditions received the same rating. Course restrooms received the same rating; cart paths moved up .1 due to pine straw refreshing around tee signs; fertilizer and chemical program received the same rating;

maintenance and equipment received the same rating; maintenance facility received the same rating; golf carts received the same rating. The overall rating was up to 6.37.

Mayor Green stated that he has received many positive comments about the course recently.

A motion was made by Mr. Parker, seconded by Mayor Green, to accept the Evaluation Report. The motion carried.

Mr. Parker asked that when the meeting is held regarding the FEMA money for the golf course that the Fire Marshal be asked to attend. Mr. Koerner responded that Lori from the Fire Department had informed him that someone from the Fire Department would be attending.

Mr. Parker asked that John Shelley check to see how much is in the R & R fund.

The meeting adjourned at 4:55 p.m.

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Allen Green, Board Member

CITY OF PORT ORANGE  
INCOME STATEMENT  
FOR THE SIX MONTHS ENDING MARCH 31, 2008

	CURRENT ACTUAL	CURRENT BUDGET	% OF BUDGET	THIS LAST YEAR	% OF LAST YEAR	YTD ACTUAL	YTD BUDGET	% OF BUDGET	LAST YEAR	% OF LAST YEAR	ANNUAL BUDGET	% OF ANNUAL
<b>REVENUES</b>												
GENERAL & ADMIN	250	0	0.00	0	0.00	250	0	0.00	550	45.45	0	0.00
COURSE & GROUNDS	104,534	105,330	99.24	107,930	96.85	439,600	444,106	98.99	442,416	99.36	778,825	56.44
CARTS	63,112	62,468	101.03	64,448	97.93	299,918	290,871	103.11	305,974	98.02	564,208	53.16
PRO SHOP	13,889	14,550	95.46	11,077	125.39	55,320	60,950	90.76	52,613	105.15	114,325	48.30
DRIVING RANGE	6,907	5,600	123.34	5,518	125.17	25,950	28,000	92.68	26,036	99.67	52,025	49.88
FOOD & BEVERAGE	30,735	31,400	97.88	31,965	96.15	154,750	151,975	101.83	147,963	104.59	292,400	52.92
CITY SURCHARGE R & R	5,908	6,150	96.07	6,143	96.17	28,037	28,850	97.18	29,023	96.60	55,850	50.20
<b>TOTAL REVENUES</b>	<b>225,335</b>	<b>225,498</b>	<b>99.93</b>	<b>227,081</b>	<b>99.23</b>	<b>1,003,825</b>	<b>1,004,752</b>	<b>99.91</b>	<b>1,004,575</b>	<b>99.93</b>	<b>1,857,833</b>	<b>54.03</b>
<b>COST OF SALES</b>												
PRO SHOP	5,726	7,480	76.55	7,025	81.51	31,517	37,128	84.89	33,563	93.90	71,366	44.16
FOOD & BEVERAGE	10,975	12,246	89.62	13,279	82.65	63,639	59,271	107.37	64,240	99.06	114,036	55.81
<b>TOTAL COST OF SALES</b>	<b>16,701</b>	<b>19,726</b>	<b>84.66</b>	<b>20,304</b>	<b>82.25</b>	<b>95,156</b>	<b>96,399</b>	<b>98.71</b>	<b>97,803</b>	<b>97.29</b>	<b>185,402</b>	<b>51.32</b>
<b>GROSS PROFIT</b>	<b>208,634</b>	<b>205,772</b>	<b>101.39</b>	<b>206,777</b>	<b>100.90</b>	<b>908,669</b>	<b>908,353</b>	<b>100.03</b>	<b>906,772</b>	<b>100.21</b>	<b>1,672,431</b>	<b>54.33</b>
<b>PAYROLL &amp; RELATED EXPENSES</b>												
GENERAL & ADMIN	9,636	10,889	88.49	9,277	103.87	55,503	64,754	85.71	56,754	97.80	131,204	42.30
COURSE & GROUNDS	23,999	24,952	96.18	24,841	96.61	135,728	145,132	93.52	144,148	94.16	293,032	46.32
CARTS	5,656	5,755	98.28	5,925	95.46	29,595	32,889	89.98	33,701	87.82	66,819	44.29
PRO SHOP	9,429	9,731	96.90	11,199	84.20	54,871	55,864	98.22	51,435	106.68	113,094	48.52
FOOD & BEVERAGE	11,358	10,689	106.26	13,711	82.84	63,637	62,553	101.73	65,375	97.34	126,091	50.47
MARKETING	5,141	4,027	127.66	4,591	111.98	23,949	23,959	99.96	22,842	104.85	48,064	49.81
<b>TOTAL PAYROLL &amp; RELATED EXPENSES</b>	<b>65,219</b>	<b>66,043</b>	<b>98.75</b>	<b>69,544</b>	<b>93.78</b>	<b>363,283</b>	<b>385,151</b>	<b>94.32</b>	<b>374,255</b>	<b>97.07</b>	<b>778,324</b>	<b>46.88</b>
GENERAL & ADMIN	15,125	15,646	96.67	15,905	95.10	94,940	91,568	101.47	86,636	109.33	167,150	56.80
COURSE & GROUNDS	12,431	18,078	68.76	17,323	71.75	125,838	139,620	90.13	114,697	109.71	272,191	46.23
CARTS	4,347	4,515	96.28	4,764	91.25	26,839	27,040	99.26	27,235	98.55	54,129	49.58
PRO SHOP	4,897	5,290	92.57	5,194	94.28	7,141	6,565	83.37	6,106	116.95	11,705	61.01
DRIVING RANGE	0	150	0.00	232	0.00	612	1,450	42.21	1,382	44.28	2,900	21.10
FOOD & BEVERAGE	3,029	3,600	84.14	2,576	117.59	14,824	17,600	84.23	14,554	101.86	34,925	42.45
CITY SURCHARGE R & R	5,908	6,150	96.07	6,143	96.17	28,037	29,100	96.35	29,023	96.60	56,200	49.89
MARKETING	3,445	2,275	151.43	1,291	266.85	16,949	26,700	63.48	13,915	121.80	42,900	39.51
<b>TOTAL EXPENSES</b>	<b>49,182</b>	<b>55,704</b>	<b>88.29</b>	<b>53,430</b>	<b>92.05</b>	<b>315,180</b>	<b>343,643</b>	<b>91.72</b>	<b>293,748</b>	<b>107.30</b>	<b>642,100</b>	<b>49.09</b>
<b>NET OPERATING INCOME</b>	<b>84,233</b>	<b>84,025</b>	<b>112.15</b>	<b>83,803</b>	<b>112.45</b>	<b>230,206</b>	<b>179,559</b>	<b>128.21</b>	<b>238,769</b>	<b>96.41</b>	<b>252,007</b>	<b>91.35</b>
MANAGEMENT FEE	8,212	8,213	99.99	7,972	103.01	49,269	49,278	99.98	47,834	103.00	99,291	49.62
INTEREST EXPENSE	14,833	14,833	100.00	14,833	100.00	84,998	88,998	100.00	88,998	100.00	177,996	50.00
APPROX OF EQUITY	(2,333)	(2,333)	100.00	0	0.00	(13,998)	(13,998)	100.00	0	0.00	(27,996)	50.00
<b>NET INCOME</b>	<b>73,521</b>	<b>63,312</b>	<b>116.12</b>	<b>60,998</b>	<b>120.53</b>	<b>105,837</b>	<b>55,281</b>	<b>191.63</b>	<b>101,937</b>	<b>103.92</b>	<b>2,716</b>	<b>3,900.48</b>

FOR MANAGER'S USE ONLY





## R & R Projects

Invoice Date	Vendor Name	Repair/Replacement Description	Reference Number	Total Cost	Payment Dates	Payment Amounts
11/10/2002	Scott Barnes Pine Straw	600 Bales of Pinestraw	1730	\$1,730.00	12/26/2002	\$1,730.00
2/25/2003	Jeff Appleford	Landscaping	Landscape	\$160.00	2/25/2003	\$160.00
2/25/2003	Mike Cooper	Landscaping	Landscape	\$305.00	2/25/2003	\$305.00
2/25/2003	Don Mashaw	Landscaping	Landscape	\$55.00	2/25/2003	\$55.00
2/12/2003	Kate Minnock	Wood Armed Chairs - Big Lots	1555-7296	\$170.38	2/12/2003	\$170.38
2/20/2003	Keller Outdoor	50% on Landscape Plants	Landscape	\$19,864.50	3/11/2003	\$9,147.63
3/5/2003	Lowes	Shelves, Bridge Repair	4327	\$426.91	3/12/2003	\$426.91
3/7/2003	Kate Minnock	Golf Cabinet	Lobby	\$188.70	3/7/2003	\$188.70
3/10/2003	Door Specialists	Exterior Door replacement	Clubhouse		3/10/2003	\$2,500.00
3/5/2003	Scott Barnes Pine Straw	1161 Bales of Pinestraw	1754	\$3,105.68	3/10/2003	\$3,105.68
4/1/2003	Diversified Flooring	Tile & Carpet	9382	\$8,800.00	14-Apr	\$8,800.00
4/1/2003	BRS	Banquet Equipment	345413	\$385.70		
4/2/2003	BRS	Banquet Equipment	345416	\$321.68		
4/9/2003	BRS	Banquet Equipment	345419	\$355.56	4/14/2003	\$1,062.94
4/3/2003	Keller Outdoor	Landscape Final	LANDSCAPE		4/14/2003	\$10,716.87
4/1/2003	Better Baricades	Sealing & Restripping Parking	621366	\$4,753.55	4/14/2003	\$4,753.55
4/4/2003	Masterpiece	Baseboard	E165	\$325.00	4/14/2003	
4/1/2003	Masterpiece	Cabinets in Bathroom	1050	\$2,395.00	4/14/2003	\$1,522.50
4/10/2003	Door Specialists	Door Replacement	8667	\$5,325.00	4/14/2003	\$2,825.00
5/1/2003	Masterpiece	Cabinets in Bathroom	1050		5/9/2003	\$2,395.00
5/2/2003	Masterpiece	Mirrors in Bathroom	E175	\$825.00	5/9/2003	\$825.00
5/6/2003	Jaztak	Signs - Parking area	150	\$952.88	5/16/2003	\$952.88
5/1/2003	Masterpiece	Refund of Overpay on Cabinets	1050		6/6/2003	-\$1,197.50
5/22/2003	Lab Safety	Safemoker Ashtrays (3)	1003328390	\$137.29	6/1/2003	\$137.29
1/26/2004	Simplex Grinnell	Ansul System Kitchen	MD396	\$1,602.83	1/26/2004	\$1,602.83
1/27/2004	Sun-Con Concrete	Sidewalk Repairs	Sidewalks	\$2,736.60	1/27/2004	\$2,736.60
1/31/2004	Wades Bailed Pine Straw	Replacement Pine Straw	W20	\$2,500.00	1/31/2004	\$2,500.00
2/26/2004	Blythe's Garage Door	Garage Door Maintenance	3205	\$3,300.00	2/26/2004	\$3,300.00
3/17/2004	Sams Club	Metal Cabinet	407700321334	\$106.23	3/17/2004	\$106.23
5/18/2004	Simplex Grinnell	Fire Extinguishers	315257	\$789.70	5/18/2004	\$789.70
7/1/2004	RJ Landscape Contractors	Plants, Trees and Irrigation Parking Area	5/14 proposal	\$3,875.00	7/9/2004	\$3,875.00
9/1/2004	Bryson Crane Rental	Replace Pump	211	\$255.00	9/23/2004	\$255.00

9/14/2004	Nationwide Protect. Ser.	Duct Smoke Detectors and Samp Tubes	37371	\$1,574.32	9/23/2004	\$1,574.32
9/30/2004	DH Rainwater	Replacement of Door Locks	5818	\$377.00	9/30/2004	\$377.00
9/28/2004	Watertronics	60HP VHS Motor (Pump)	53353	\$2,675.00	10/7/2004	\$2,675.00
10/7/2004	Watertronics	credit for Crane Service on Pump	53353-cm	-\$225.00	10/7/2004	-\$225.00
10/15/2004	Joe Millers Mulch	Mulch replacement	2012	\$990.45	10/15/2004	\$990.45
10/19/2004	Angela's	Kitchen Equip.-Waffle Mach & Burners	84994	\$330.15	10/19/2004	\$330.15
10/21/2004	Scott Barnes Pine Straw	Baled Pinestraw	1907	\$2,846.20	10/21/2004	\$2,846.20
10/25/2004	Joe Millers Mulch	Mulch replacement	2015	\$223.65	10/25/2004	\$223.65
12/8/2004	Grainger	Mirror for Cart Crossing	945-030473-9	\$133.16	12/23/2005	\$133.16
1/27/2005	Angela's	Bar Stools (8)	87071	\$1,090.20	1/27/2005	\$1,090.20
2/1/2005	Coastal Restaurant	Reachin Freezer	5733	\$1,485.67	2/1/2005	\$1,485.67
3/22/2005	Buchanan Electric	Range/Parking light replacement	22042	\$1,293.25	3/22/2005	\$1,293.25
4/5/2005	Rick's Trucking	Pine Straw	Pine Straw	\$2,446.25	4/5/2005	\$2,446.25
4/7/2005	Rick's Trucking	Pine Straw	1214	\$2,446.25	4/7/2005	\$2,446.25
4/11/2005	Port Orange AC	Ventilation Fans Clubhouse Restrooms	3911	\$1,197.06	4/11/2005	\$1,197.06
5/1/2005	Conrad Yelvington	Sod	Sod	\$111.50	5/1/2005	\$111.50
5/1/2005	GCS Service	Grill for Kitchen	421530	\$843.68	5/1/2005	\$843.68
5/1/2005	WW Grainger	Bev Cart Trailer	9457291061	\$141.08	5/1/2005	\$141.08
6/1/2005	Lesco	3 Park Benches	6LN XU8A	\$1,293.98	6/1/2005	\$1,293.98
6/1/2005	Lesco	1 Park Bench	6LN XU8A	\$445.20	6/1/2005	\$445.20
6/10/2005	CMS Plumbing	Water Heater Computer Replacement	Water Heater	\$320.00	6/10/2005	\$320.00
6/23/2005	Port Orange AC	A/C Compressors 2 units	3991	\$2,989.46	6/23/2005	\$2,989.46
6/28/2005	Port Orange AC	A/C Compressors 2 units	3996	\$34.08	6/28/2005	\$34.08
7/11/2005	Port Orange AC	Cooler Compressor 1 unit	4013	\$973.37	7/11/2005	\$973.37
8/1/2005	M & M Sales & Service	Irrigation pump	7775	\$9,390.00	8/1/2005	\$9,390.00
8/1/2005	Port Orange AC	A/c Dual Capacitor Replacement	4064	\$168.27	8/1/2005	\$168.27
8/1/2005	Port Orange AC	Ice Machine Computer Board&Transformer	4065	\$538.89	8/1/2005	\$538.89
9/1/2005	Corbett Crane	Reset Pump	30751	\$288.90	9/1/2005	\$288.90
9/1/2005	Corbett Crane	Pull Pump	30690	\$288.90	9/1/2005	\$288.90
9/2/2005	Buchanan Electric	Pump Irrigation	22500	\$497.98	9/2/2005	\$497.98
9/2/2005	Buchanan Electric	Pump Irrigation	22499	\$2,184.75	9/2/2005	\$2,184.75
9/13/2005	Corbett Crane	Pump Irrigation	31290	\$288.90	9/13/2005	\$288.90
9/20/2005	Corbett Crane	Motor for Pump	31308	\$321.00	9/20/2005	\$321.00
9/25/2005	M & M Sales & Service	Pump Irrigation	7804	\$2,900.00	9/25/2005	\$2,900.00
9/30/2005	AIG Insurance	Pump Insurance Claim Funds	Insurance Funds	-\$523.54	9/30/2005	-\$523.54
12/7/2005	Agricultural Permitting	Meter Compliance Services	633	\$784.20	12/7/2005	\$784.20
12/13/2005	Buchanan Electric	Range Light Replacement	22730	\$3,350.00	12/13/2005	\$3,350.00

12/20/2005	Rick's Trucking	Pine Straw	1480	\$2,350.00	12/20/2005	\$2,350.00
2/3/2006	Pro Plus	Tank instalment 1 of 2	Tank	\$250.00	2/3/2006	\$250.00
2/6/2006	D. Koerner	Security System - Cameras and Recorder	Sec Sys	\$620.27	2/6/2006	\$620.27
2/8/2006	JBT & Associates	Computer Monitor Proshop	105585	\$735.00	2/8/2006	\$735.00
3/1/2006	Port Orange AC	Repair Gaskets Reach In Fridge	4299	\$406.00	3/1/2006	\$406.00
3/3/2006	Pro Plus	Tank instalment 2 of 2	Tank	\$250.00	3/3/2006	\$250.00
5/1/2006	JBT & Associates	Printer Proshop Labels for Handicap	105775	\$99.00	5/1/2006	\$99.00
5/16/2006	Port Orange Electric	Range Light Repair	264	\$100.00	5/16/2006	\$100.00
5/30/2006	Port Orange Electric	Range Light Repair - New Transformer	1572	\$1,950.00	5/30/2006	\$1,950.00
6/15/2006	Spook Tech	Alarm Repairs	Keypads	\$325.00	6/15/2006	\$325.00
7/1/2006	Diversified Flooring	Carpet Clubhouse	CG600370	\$8,650.00	7/7/2006	\$8,650.00
8/24/2006	Blackfoot	Drain Replacement - Part 1 of 2	Drain Replace	\$16,000.00	8/24/2006	\$16,000.00
9/1/2006	Port Orange AC	Compressor Replacement	4519	\$2,980.00	9/1/2006	\$2,980.00
1/1/2007	Rob's K-Bear Aluminum	Clubhouse - Restaurant Banquet Room Enc	6380	\$7,250.00	1/1/2007	\$7,250.00
1/3/2007	K. Minnock	Clubhouse - Restaurant Mats for New Carp	Door Mats	\$503.00	1/3/2007	\$503.00
1/26/2007	AAA Asphalt	Clubhouse - Restaurant & Proshop Entranc	70214	\$4,584.00	1/26/2007	\$4,584.00
3/15/2007	Angela's	Kitchen Upgrade - Hoshiyaki Ice Machine	103238	\$2,480.00	3/15/2007	\$2,480.00
3/23/2007	Dennis' Repair & Service	Kitchen Upgrade - Install on Steamer	5741	\$680.80	3/23/2007	\$680.80
3/29/2007	Angela's	Kitchen Upgrade - Steamer Purchase	103469	\$2,627.80	3/29/2007	\$2,627.80
5/15/2007	Becks Landscape	Course Upgrade - Pavers	50% deposit	\$4,683.50	5/15/2007	\$4,683.50
7/1/2007	Suntrust	Proshop & Rest Upgrades - FD100 CC mac Cred Card Mach		\$1,429.05	7/1/2007	\$1,429.05
7/4/2007	Lowe's	Clubhouse - Restaurant Lights	Koerner Cc	\$870.00	7/4/2007	\$870.00
7/12/2007	Buchanan Electric	Clubhouse - Restaurant Lights	Install 24068	\$279.72	7/12/2007	\$279.72
7/20/2007	Blackfoot	Golf Course - Final Drain Replacement	2	\$8,011.36	7/20/2007	\$8,011.36
7/25/2007	Becks Landscape	Golf Course - Pavers	192	\$4,683.50	7/25/2007	\$4,683.50
9/27/2007	Southern Equipment	Clubhouse - Trash Receptacles	73711	\$1,266.00	9/27/2007	\$1,266.00
10/22/2007	Buchanan Electric	Clubhouse- Replace Lighting	24229	512.05	10/22/2007	\$512.05
11/4/2007	Lowe's	Clubhouse- Replace Lighting	City CC Exp	576.00	11/4/2007	\$576.00
11/13/2007	GCS Service	Kitchen - Replace Grill	90233548	1,227.59	11/13/2007	\$1,227.59
1/23/2008	Atlantic Communications	Clubhouse - Phone System	4245	4,090.00	1/23/2008	\$4,090.00
2/1/2008	Easy Picker	Golf Course - Ball Washer	311431	1,636.15	2/1/2008	\$1,636.15
2/12/2008	Capital Office Products	Clubhouse - File Cabinet	2336713-0	215.49	2/12/2008	\$215.49
3/1/2008	Capital Office Products	Delete File Cabinet - Move to Office Expense	Delete	-215.49	3/1/2008	-\$215.49
3/1/2008	Port Orange A/c	Clubhouse- AC Replacement		1,575.00	3/1/2008	\$1,575.00
3/10/2008	Boundaries & Barriers	Golf Course - Gate at Course Maintenance	493633	1,030.00	3/10/2008	\$1,030.00
3/31/2008	Port Orange A/c	Clubhouse - Replace A.C	5108	1,332.00		\$1,332.00

Total Billed \$198,305.19 Total Paid \$198,305.19

# **The Golf Club at Cypress Head**

**DATE: 4/7/08 EVALUATION**

**Operated by  
KEMPERSPORTS Management**

<b>Course:</b>	<b>The Golf Club at Cypress Head</b>
<b>Contract Administrator</b>	<b>Jan Parsons/Chris Kucera</b>
<b>KSM Representatives</b>	<b>Jim Hahn</b>
<b>General Manager</b>	<b>Don Koerner</b>
<b>Superintendent</b>	<b>Dennis Pickavance</b>

**Prepared by:**  
**Kemper Sports Management, Inc.**  
**500 Skokie Blvd. Suite 444**  
**Northbrook, IL. 60062**

## 1. Pro Shop

### Evaluation

A. Cleanliness/Orderly	6.0	10/07	0.0	04/08
	6.0	11/07	0.0	05/08
B. Appearance	6.0	12/07	0.0	06/08
	6.1	01/08	0.0	07/08
C. Displays	6.1	02/08	0.0	08/08
	6.1	03/08	0.0	09/08
D. Inventory				

#### Comments:

#### Overall, shop looks nice and orderly

- **On going** - Clean & orderly – Good 3/08
- **On going** - Well stocked – Good 3/08
- **1/08** – New phone system due to old one malfunctioning and costly to repair. Upgraded to new system with added improved features to serve customers better – 1/08

## 2. Administrative Offices

### Evaluation

A. Cleanliness/Orderly	6.0	10/07	0.0	04/08
	6.0	11/07	0.0	05/08
B. Appearance	6.0	12/07	0.0	06/08
	6.0	01/08	0.0	07/08
C. Equipment	6.0	02/08	0.0	08/08
	6.0	03/08	0.0	09/08

#### Comments:

#### Overall satisfactory, all 3 offices are neat & organized

- **On going** - Organized & Presentable - Good 3/08

## 3. Restaurant / Bar

### Evaluation

A. Cleanliness/Orderly	6.5	10/07	0.0	04/08
	6.5	11/07	0.0	05/08
B. Appearance	6.5	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
C. Tables and Chairs	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08

#### Comments:

#### Over the past several years upgrades and new fixtures continue to make a difference

- **On Going** - Carpet cleaning - Good 3/08
- **On Going** - Review last Health Dept. inspections - Good 3/08
- **On Going** - Coolers clean inside & out - Good 3/08
- **On Going** – Vents are due to be bleached and/or painted – Good 3/08
- **On Going** – Air return vent cleaned over bar entrance – Good 3/08

## 4. Banquet Room

### Evaluation

A. Cleanliness/Orderly	5.6	10/07	0.0	04/08
	5.7	11/07	0.0	05/08
B. Appearance	5.7	12/07	0.0	06/08
	5.7	01/08	0.0	07/08
C. Tables and Chairs	5.7	02/08	0.0	08/08
	5.7	03/08	0.0	09/08

#### Comments:

#### Overall room is in stable condition

- **On Going** - Vacuum edges of walls & in corners – Shampooed carpet in November - Good 3/08
- **On Going** – Cleaning & appearance of fans & light fixtures – new light fixtures in October - Good 3/08

- **On Going** - Check if courtyard drainage is functioning - Good 3/08
- **On Going** - Clean vinyl – Good 3/08
- **On Going** – Check for paint bubbling and leaks – touched up in November 07 – Good 3/08

<b>5. Kitchen</b>	<b>Evaluation</b>			
<b>A. Customer Service</b>	6.1	10/07	0.0	04/08
	6.1	11/07	0.0	05/08
<b>B. Cleanliness</b>	6.1	12/07	0.0	06/08
	6.1	01/08	0.0	07/08
<b>C. Equipment</b>	6.1	02/08	0.0	08/08
	6.1	03/08	0.0	09/08

**Comments:**

**Overall kitchen is in good working order**

- **On Going** - Review last Health Dept. inspections - Good 3/08
- **On Going** - Food stored properly – Good 3/08
- **On Going** - Clean & Presentable, lights replaced and covers cleaned fall 07, much brighter – Good 3/08

<b>6. Club House Restrooms / Hallway</b>	<b>Evaluation</b>			
<b>A. Cleanliness</b>	6.4	10/07	0.0	04/08
	6.5	11/07	0.0	05/08
<b>B. Equipment</b>	6.5	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
<b>C. Appearance</b>	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08
<b>D. Odor</b>				

**Comments:**

**Overall clean and orderly**

- **On Going** – Clean & Presentable – Good - 3/08
- **On Going** – Odor free – Good 3/08
- **On Going** – Cleanliness of vents in ceiling of men and ladies room – Good 3/08

<b>7. Entrance/Ext. Clubhouse/Cart Barn</b>	<b>Evaluation</b>			
<b>A. Landscape</b>	6.6	10/07	0.0	04/08
	6.6	11/07	0.0	05/08
<b>B. Signage</b>	6.6	12/07	0.0	06/08
	6.6	01/08	0.0	07/08
<b>C. Parking Lot</b>	6.6	02/08	0.0	08/08
	6.6	03/08	0.0	09/08
<b>D. Cement Walkways</b>				

**Comments:**

**Overall the clubhouse and it's surrounding is aging and in need of constant attention**

- **On Going** – Replace beds of annuals – good 3/08
- **On Going** – Fascia board & Trim in need of cleaning – last pressure cleaned in October, presently good -3/08
- **On Going** - Clean Windows – good 3/08
- **On Going** – Litter free, cigarette butts – good 3/08
- **On Going** - Dirt and cob webs off of building , good -3/08
- **On Going** – Landscaping appearance, trimming & weed free – good, new sod in front of clubhouse 3/08
- **3/08** – Trimmed core grass around the clubhouse grounds and surrounding area – 3/08

### 8. First Tee Area / Putting Green / Range Evaluation

A. Cut	6.5	10/07	0.0	04/08
	6.5	11/07	0.0	05/08
B. Health	6.5	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
C. Starter Area	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08
D. Bag Drop				

#### Comments:

##### Overall the first tee area is well kept and attractive

- **On Going** – Edge & Pine Straw all beds around benches & lights – Good 3/08
- **On Going** – Bag Drop Stand clean & orderly – 2 new planter pots and a bench in December – Presently Good 3/08

### 9. Tee Conditions-Overall Evaluation

A. Cut	6.6	10/07	0.0	04/08
	6.7	11/07	0.0	05/08
	6.7	12/07	0.0	06/08
B. Health	6.7	01/08	0.0	07/08
	6.7	02/08	0.0	08/08
C. Appearance	6.7	03/08	0.0	09/08
D. Playability				

#### Comments:

##### We are starting to see boxes that have areas that need to be leveled

- **On Going** - Divots continue to be filled on a regular basis - Good 3/08
- **On Going** – Quality of Cut – Good 3/08
- **On Going** – Color & appearance – over-seed came in strong, Good 3/08
- **On Going** - Conditions because of wear and tear from heavy play – Good, 3/08

### 10. Fairway Conditions Evaluation

A. Cut	6.7	10/07	0.0	04/08
	6.8	11/07	0.0	05/08
B. Health	6.8	12/07	0.0	06/08
	6.8	01/08	0.0	07/08
C. Appearance	6.8	02/08	0.0	08/08
	6.8	03/08	0.0	09/08
D. Playability				

#### Comments:

##### Overall the fairways are very healthy

- **On Going** – Quality of cut, density, & playability – Good 3/08
- **On Going** – Color & Appearance – Good 3/08
- **On Going** – Weed control – Good 3/08
- **On Going** – Quality and consistency of Winter over-seed –Over-seed came in strong, presently Good – 3/08
- **On Going** – Conditions of fairways for wetness and mowing schedules being kept – Good 3/08

**11. Primary Rough Conditions** Evaluation

A. Health	6.4	10/07	0.0	04/08
	6.5	11/07	0.0	05/08
B. Cut	6.5	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
C. Appearance	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08
D. Playability				

**Comments:**

- **Overall the rough is very healthy and consistent**
- **On Going** - Pine straw beds – good, but we continue constant replenishing 3/08
- **On Going** – Quality of cut, density, & playability – growth slow due to cooler season, Good 3/08
- **On Going** – Color & Appearance – Good 3/08
- **On Going** – Weed control – continue to spray out winter poa-annual bordering the fairways - 3/08
- **On Going** – Conditions of rough for wetness and mowing schedules being kept – Good 3/08

**12. Common Rough Conditions** Evaluation

A. Health	5.9	10/07	0.0	04/08
	6.0	11/07	0.0	05/08
B. Cut	6.0	12/07	0.0	06/08
	6.1	01/08	0.0	07/08
C. Appearance	6.2	02/08	0.0	08/08
	6.2	03/08	0.0	09/08
D. Playability				

**Comments: Wet areas will continue to be our biggest challenge on the golf course**

- **On Going** – Palmettos along right side of #11, need to always continue trimming – in need, will do this winter 12/07 – Dennis and his crew have cleared and cleaned the brush on the right side of #11 – 1/08 – Good 3/08
- **On Going** – Palmettos and clearing bushy areas around the course – Good 3/08
- **On Going** – Conditions for wetness and mowing schedules being kept on areas bordering the course – Good 3/08
- **On Going**– Pine straw areas – catching up on continues, reason for moving up .1 in 2/08, - presently Good 3/08
- **On Going** – Lake Bank maintenance – Good and progress continues 3/08

**13. Greens Conditions** Evaluation

A. Health	6.7	10/07	0.0	04/08
	6.7	11/07	0.0	05/08
B. Cut	6.7	12/07	0.0	06/08
	6.6	01/08	0.0	07/08
C. Appearance	6.6	02/08	0.0	08/08
	6.6	03/08	0.0	09/08
D. Playability				

**Comments: Overall we continue to have healthy and good rolling greens**

- 12/07 - Report of progress & treatments of the ferry rings by Superintendent Dennis Pickavance – Up to Date as Ferry Rings have disappeared at this time.12/07
- **On Going** – Smoothness & speed of ball roll – good 3/08
- **On Going** – Greens over-seed condition – over-seeded on 10/22/07, presently mix of healthy Bermuda and over-seed due to warm temperatures. Due to Over-Seed not being able to dominate because of the warmer weather, we do see patchy color



differences several days after cold weather hits and shows it's effect on the Bermuda Grass- 2/08 – due to warm temperatures and some recent rainfall, greens have a good mix of over-seed and Bermuda and back in good condition, reason for up .1, 3/08

- 09/07 – John Foy from the USGA was here in September 07 – We have received the report and forwarded it to Mr. Parker 11/07

<b>14. Bunkers</b>		<b>Evaluation</b>		
A. Appearance	6.3	10/07	0.0	04/08
	6.4	11/07	0.0	05/08
B. Texture	6.4	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
C. Playability	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08
D. Conditions				

**Comments:**

**Overall the bunkers and waste bunkers remain in good condition**

- On Going – Bunkers, edged & raked – Added new sand in November through January to all bunkers, Good - 3/08
- On Going – Waste bunker weed free & cultivated – #18 in progress of maintenance, #2 very good with new dirt, #18 added new dirt as well in January – Good 3/08
- On Going – Bunkers dry and able to be maintained - Good – 3/08
- On Going – Waste bunkers dry enough to maintain –Good - 3/08

<b>15. Course Restrooms</b>		<b>Evaluation</b>		
A. Cleanliness	6.4	10/07	0.0	04/08
	6.4	11/07	0.0	05/08
B. Equipment	6.4	12/07	0.0	06/08
	6.4	01/08	0.0	07/08
C. Appearance	6.4	02/08	0.0	08/08
	6.4	03/08	0.0	09/08
D. Odor				

**Comments:**

**Overall the rest rooms are clean and odor free**

- On Going – Touch up paint on inside walls & floor – Good 3/08
- On Going – Clean & Presentable – Good 3/08
- On Going – Odor free – Good 3/08
- On Going – Cleaning schedule being kept – Good 3/08
- On Going – Outside appearance, roof and walls and floor outside - Good 3/08

<b>16. Cart Paths</b>		<b>Evaluation</b>		
A. Edging	6.3	10/07	0.0	04/08
	6.3	11/07	0.0	05/08
B. Trimming of shrubs	6.3	12/07	0.0	06/08
	6.3	01/08	0.0	07/08
C. Tee Signs / Beds	6.4	02/08	0.0	08/08
	6.4	03/08	0.0	09/08
D. Curbing / Corners				

## E. Bridges

### Comment:

#### Overall paths are looking very clean

- **On Going** - Drop off / pot holes along the path, flexi stakes to keep carts off – good 3/08
- **On Going** - Tee sign beds, weed control & fresh pine straw – reason for going up .1 in 2/08 - good 3/08
- **On Going** - Edge cart paths - Good 3/08
- **On Going** – Palmetto control along cart paths – Good 3/08

## 17. Fertilizer & Chemical Program                      Evaluation

A. Records	6.2	10/07	0.0	04/08
	6.2	11/07	0.0	05/08
B. Up-Date	6.2	12/07	0.0	06/08
	6.2	01/08	0.0	07/08
C. Per Maintenance Plan	6.2	02/08	0.0	08/08
	6.2	03/08	0.0	09/08
D. Material Storage				

### Comments:

#### Overall in good order

- **On Going** - All application schedules are being followed - Good 3/08
- **On Going** - All records are up to date - EN50 report for irrigation usage due to St Johns by 1/31/08 - Reported 1/08 – Next report due in 7/08
- **On Going** - All materials are stored properly and orderly – Good 3/08

## 18. Maintenance Equip. Fleet Conditions                      Evaluation

A. Preventative Care	6.7	10/07	0.0	04/08
	6.7	11/07	0.0	05/08
B. Appearance	6.7	12/07	0.0	06/08
	6.7	01/08	0.0	07/08
C. Storage Area	6.7	02/08	0.0	08/08
	6.7	03/08	0.0	09/08
D. Maintenance				

### Comments:

#### Overall we have the necessary equipment

- **On Going** - Track all repairs on every piece of equipment in the fleet - Good 3/08
- **On Going** - Work stations are neat and orderly - Good 3/08

## 19. Maintenance Facility    Evaluation

A. Surrounding Compound	5.9	10/07	0.0	04/08
	5.9	11/07	0.0	05/08
B. Offices & Break Room	5.9	12/07	0.0	06/08
	6.0	01/08	0.0	07/08
C. Safety Hazards	6.0	02/08	0.0	08/08
	6.0	03/08	0.0	09/08
D. Pump House Cleanliness				

### Comments: Overall building is in good condition and functional, in need of storage shelters for some equipment

- **On Going** - Overall appearance of compound – cleaned and Good 3/08
- **On Going** – Office is clean and orderly – Good – 3/08
- **On Going** – Break room is clean and orderly – Good 3/08

**20. Golf Cart Fleet****Evaluation**

A. Appearance	6.5	10/07	0.0	04/08
	6.5	11/07	0.0	05/08
B. Mechanical function	6.5	12/07	0.0	06/08
	6.5	01/08	0.0	07/08
C. Batteries Watered	6.5	02/08	0.0	08/08
	6.5	03/08	0.0	09/08

**Comments: The new fleet of EZGO golf carts delivered in April 07 have had no issues and have been very reliable**

- **On Going - The general condition – Good 3/08**

**The purpose of the evaluation is to assure that the golf course continues to move forward in a positive direction, and if there are weaknesses, we address them as soon as possible.**

**The final ratings will be based on the categories listed, plus the feeling, ideas and experience of the raters. Any suggestions or changes made by the raters should be addressed at once. The ratings are based on a scale of 1 – 10.**

**Rating Summary:**

**Needs Improvement 1.0 to 4.9**

**Average: 5.0**

**Good: 6.0**

**Excellent: 7.0**

**Outstanding: 8.0 to 10.0**

**Current Overall Rating:**

6.31	10/07	0.00	04/08
6.35	11/07	0.00	05/08
6.35	12/07	0.00	06/08
6.36	01/08	0.00	07/08
6.37	02/08	0.00	08/08
6.38	03/08	0.00	09/08

April 15, 2008

Jan Parsons  
City of Port Orange  
100 City Center Circle  
Port Orange, FL 32129

Dear Jan:

The following is a summary report for the month of March at Cypress Head. The narrative summary will help give you a look into what took place during the month. Attached you will also find the monthly financial income statement for your review.

**Overview of Month:**

Business in March was strong as we saw demand for tee times trend normal for this time of year. The month started with inclement weather setting us behind budget from the very beginning. At one point we were as much as 5% behind for overall revenue. During the final two weeks, conditions improved to allow us to make enough gains, getting us back to budget for revenue by month end. Up through March, we have not seen a negative impact on revenue due to the economic conditions we are now seeing nationwide. We will continue to monitor trends in this regard. Rounds played in March were 6,894 compared to our budgeted 6,300. Overall revenue was just under, but within \$200 of the budget.

<u>March</u>	<u>Actual</u>	<u>Budget</u>	<u>PY</u>
Revenue	\$225,335	\$225,498	\$227,081
Payroll	\$65,219	\$66,043	\$69,544
COGS	\$16,701	\$19,726	\$20,304
Monthly Expenses	\$49,182	\$55,704	\$53,430
<b>NOI / less Mgt. Fee &amp; Int.</b>	<b>\$73,521</b>	<b>\$63,312</b>	<b>\$60,998</b>
Rounds	6,894	6,300	6,760
Average rate	\$25.17	\$27.61	\$26.41

**NOI/YTD less Mgt. Fee & Int. vs. Budget**

Ahead of budget by \$50,656

### **Revenue Breakdown**

- Rounds played were 6,894, 9% over our budget of 6,300, compared to last year 6,760, over 2%.
- Green Fee & Cart Fee - \$173,554 vs. a budget of \$173,948 under less than 1%, compared to last year \$178,521 under 3%.
- Merchandise - \$9,255 compared to \$11,000 budget, under 16%, compared to last year \$9,991 under 7%.
- Driving Range – \$6,907 compared to \$5,600 budget, over 23%, compared to last year \$5,518 over 25%.
- Food & Beverage - \$30,735 compared to \$31,400 budget, under 2%, compared to last year \$31,965 under 4%.
- City Sur-Charge - \$5,908 compared to \$6,150 budget, under 4%, compared to last year \$6,143 under 4%.

### **Payroll / Expenses Breakdown**

In March we have continued to take precautions and held back spending based on company concerns in reference to recent economic conditions nationwide. We will continue to monitor business trends to help us determine our future track.

Expenses were under budget in March by \$6,522. This saving is partly due to holding off on spending in all departments wherever possible. YTD expenses as they stand right now are under budget by \$28,463.

Payroll this month was under budget by \$824. YTD payroll is under budget by \$21,868.

- Payroll - \$65,219 vs. a budget of \$66,043 under 1%
- Expenses - \$49,182 vs. a budget of \$55,704 under 12%
- Merchandise Cog's were 62%
- Food & Beverage Cog's were 36%

### **Golf Course**

- The fairways, tees and rough remain in healthy and good condition.
- Because of warmer temperatures toward the end of March, and a good amount of recent rainfall, the greens are in good condition with a good mix of Bermuda and over-seed. The greens continue to roll smooth and consistent.
- In the next several weeks as we move through April and into May, Dennis and his crew will be implementing our normal springtime verticutting and aerifying practices to all areas of the golf course. We expect to see conditions mildly deteriorate as we see transition from our winter over-seed back to our primary Bermuda turf.
- Lake bank maintenance still appears to be improving under the new aquatic service. We continue to see progress. As we now move into the warmer part of the year, we will be seeing more growth along the lake edges. We will keep a close eye on the conditions.

## Projects

- None at this time. We will work to keep conditions strong throughout the facility to the best of our ability as we enter a difficult time of year for maintaining the golf course.

## Marketing

- We continue to offer Internet tee times through our web site and conducting e-mail marketing with e-mail blast.
- Kate continues to reach out to the community in efforts to drive more business to Cypress Head. Business leads include Daytona Beach CVB, Golf Daytona, Port Orange/South Daytona Chamber, Daytona Cubs Organization, Port Orange YMCA, and Port Orange Community Trust.
- We are using print advertising to promote our web site.
- Kate continues to work very closely with Golf Daytona and the Beachside Hotel/Motels as we are booking tee times and small outings because of this good relationship with them.

## Weather

In March we saw overall warmer than average low temperatures and cooler highs. Rainfall amounts were slightly below average.

Rainfall Totals: 2.90 inches of rain vs. average of 3.84 inches historically for the month.

Average Air Temperature: Lows averaged 58.3°F, historical average of 54°F – Highs averaged 74.3°F, historical average of 76°F.

## Summary

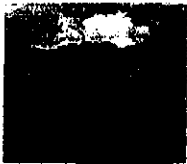
In March business was strong as we saw typical tourism activity for this time of year. We moved into April with solid course conditions and what seems to be a good amount of visitors still in town. So far for the month we have seen positive business activity. We remain cautious as we move closer to summer and will continue to monitor play to see how current economic conditions will impact business at Cypress Head. If necessary we are prepared to make additional adjustments to our business plan to achieve our financial goals. As usual we will continue to operate Cypress Head as efficiently as possible without sacrificing the integrity of the operation.

If you have any comments or suggestions, please do not hesitate to call.

Regards,

James K. Hahn  
Senior Vice President of Operations  
KemperSports

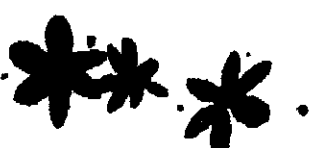
CC: Jim Stegall and Steve Skinner



# April 2008

## Monthly Planner



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																									
		<i>1</i> MARCUM MANSON HOA	<i>2</i> WGA CLUB CHAMPIONSHIP SHOTGUN & LUNCH	<i>3</i> MGA HIT & GIGGLE	<i>4</i>	<i>5</i> GROSE EDINGTON																																																																																																									
<i>6</i>	<i>7</i> SCIANO	<i>8</i> MARCUM MANSON HOA	<i>9</i> 9 HOLE LADIES NORTHSTAR TOURNAMENT 1PM SHOTGUN & OVITT 40	<i>10</i> MGA HIT & GIGGLE	<i>11</i>	<i>12</i> GROSE EDINGTON ENSON/ROEBE WEDDING																																																																																																									
<i>13</i>	<i>14</i> SCIANO	<i>15</i> MARCUM MANSON HOA	<i>16</i> 9 HOLE LADIES	<i>17</i> MGA HIT & GIGGLE	<i>18</i>	<i>19</i> GROSE EDINGTON																																																																																																									
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<i>27</i> MILENEUM WOMAN TOURNAMENT	<i>28</i> SCIANO	<i>29</i> MARCUM MANSON HOA	<i>30</i> 9 HOLE LADIES	<table border="1"> <thead> <tr> <th colspan="7">Mar 2008</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Mar 2008							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table border="1"> <thead> <tr> <th colspan="7">May 2008</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1 2 3</td> </tr> <tr> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> </tr> <tr> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> </tr> <tr> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> </tr> <tr> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> </tr> </tbody> </table>	May 2008							S	M	T	W	T	F	S							1 2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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# May 2008

## Monthly Planner

### CYPRESS HEAD

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4 VAGABONDS 8:30 SHOTGUN WITH SHOOT OUT AT 2PM	5 8:30 SHOTGUN VILLAGES 80 PLAYERS	6 MANSON HOA	7 9 HOLE LADIES WGA  WEDS. NIGHT SCRAMBLE  WGA MEETING	8 MGA SILVER SANDS DINNER PARTY 75 PEOPLE 6:30-9:30	9	10 HUMANE SOCIETY TOURNAMENT 100 PEOPLE 8:30 SHOTGUN																																																																																																
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