



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 9/04/07

SUBJECT: Port Orange Family Days Community Trust request for the City to Co-sponsor their event for Kidz Dayz (formally St. Patrick's Day) for the years of 2008, 2009 and 2010.

DEPARTMENT: PARKS AND RECREATION

RECOMMENDED MOTION: To approve Port Orange Family Days Community Trust's request for the City to co-sponsor their event Kidz Dayz (formally St. Patrick's Day) for the years 2008, 2009 and 2010, waiving the estimated event costs for the outlined three years.

SUMMARY: The Port Orange Family Days Community Trust has requested the City to co-sponsor their event Kidz Dayz (formally St. Patrick's Day) for 2008, 2009 and 2010, waiving fees associated with each years event. Attached is a Cost Estimate sheet outlining the fees to consider waiving over a three year period. One column is for a Total Full Cost waiver per year and another column for Total Direct Costs per year. The years 2009 and 2010 are increased 5% for operational increases.

ATTACHMENTS: Ordinance Resolution Budget Resolution Other

Support Documents/Contracts Available for Review in Manager's Office

DEPARTMENT HEAD- Susan L. Lovallo *[Signature]* Date: 8/20/07

FINANCE DEPARTMENT *[Signature]* Approved as to Budget Requirements Date 8/21/07

CITY ATTORNEY *[Signature]* Approved as to Form and Legality Date

CITY MANAGER *[Signature]* Approved Agenda Item for: Date 9/4/07

COST ESTIMATES

KIDZ DAYZ (formally St. Patricks Day)

Cost estimates for three years. The full cost reflects labor with benefits, rental and materials. The direct cost is just rental and labor no benefits. We are asking for a three year commitment and the costs will show a 5% increase each year to cover operational increases.

Department	Labor w/ benefits	Equipment & Materials	Rental	Total Full Cost	Rental	Labor no benefits	Total Direct Cost
Parks & Rec	\$ 5,520.00	\$ 1,544.00	\$ 1,500.00	\$ 8,564.00	\$ 1,500.00	\$ 4,246.00	\$ 5,746.00
Police	\$ 1,642.00	\$ -		\$ 1,642.00		\$ 1,642.00	\$ 1,642.00
Public Works	\$ 3,212.00	\$ -		\$ 3,212.00		\$ 2,146.00	\$ 2,146.00
Fire	they are on call for this event						
			TOTALYR 1	\$13,418.00		TOTAL YR 1	\$ 9,534.00
			TOTALYR 2	\$14,089.00		TOTAL YR 2	\$ 10,011.00
			TOTALYR 3	\$14,793.00		TOTAL YR 3	\$ 10,512.00