



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 9/4/07

SUBJECT: Approve Resolution No. 07-⁸⁴ Establishing Revised Sponsor Fees and Registration Fees for City Sponsored Youth and Adult Athletic Programs, Playground and Preschool Programs, Adult Programs and Classes; Establishing Revised Non-Resident Registration Fees for Activities; Superseding Prior Resolution; and Providing an Effective Date

DEPARTMENT: Parks and Recreation

ATTACHMENTS: Ordinance Resolution Budget Resolution

Other Support Documents/Contracts Available for Review in Manager's Office

RECOMMEND MOTION: To approve Resolution 07- Establishing Revised Parks and Recreation Fees.

SUMMARY: Parks and Recreation proposes to increase Program, Activity Fees and Registration Fees (attached fee schedule) and incorporated all fees under one Resolution.

Staff recommends approval of the increases.

DEPARTMENT HEAD Susan L. Lovallo	<i>Aaron Trull</i>	Date: July 14, 2007
FINANCE DEPARTMENT	Approved as to Budget Requirements	Date <i>7/14/07</i>
CITY ATTORNEY	<i>Mr. J. Whit</i> Approved as to Form and Legality	Date <i>8.24.07</i>
CITY MANAGER	<i>Yell</i> Approved Agenda Item for:	<i>9/4/07</i>

COUNCIL ACTION: Approved as Recommended Disapproved

Tabled Indefinitely Continued to Date Certain

Approved with Modification:

RESOLUTION NO. 07-84

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA, REVISING PARKS AND RECREATION REGISTRATION FEES FOR CITY SPONSORED PROGRAMS AND ACTIVITIES, PARADE ENTRY FEES; COMMUNITY CENTERS RENTAL FEES; AND OTHER FEES FOR CITY SERVICES, FACILITIES AND EVENTS; SUPERSEDING PRIOR RESOLUTION; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Port Orange Recreation Department offers youth and adult athletic programs, playground and pre-school programs, adult clubs, and classes; and

WHEREAS, the City of Port Orange incurs administrative expenses to organize these programs and activities, register participants and provide supervision; and

WHEREAS, additional costs are incurred in providing uniforms, supplies, equipment and officials for the athletic programs which are defrayed, in part, by sponsor fees and registration fees; and

WHEREAS, the City Council desires to have such costs borne by persons participating in designated programs and activities and by team sponsors;

WHEREAS, Section 50-38, of the Code of Ordinances, City of Port Orange, Florida, authorizes the City Council to establish by resolution resident and non-resident fees for recreation activities.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA:

Section 1. The City Council hereby establishes and approves the resident and non-resident registration fees, the Program, Activity, Sponsorship, Parade Entry Fees and other fees for city recreational/parks services, facilities and events, listed on Exhibit A, attached hereto and incorporated herein by reference.

Section 2. All resolutions or parts thereof in conflict herewith or contrary hereto are hereby repealed to the extent of such conflict.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this resolution, or application hereof, is for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion or provision and such holding shall not affect the validity of the remaining portions or applications hereof.

Section 4. The fees established in this resolution shall become effective immediately upon adoption.

MAYOR ALLEN GREEN

ATTEST:

Kenneth W. Parker, City Manager

Adopted this day of

Reviewed and Approved: _____


City Attorney

Exhibit A

YOUTH PROGRAMS	REGISTRATION FEE (per person)		
	RESIDENT	NON-RESIDENT	SPONSOR
Baseball	\$ 70	\$ 90	
Fall Baseball	\$ 70	\$ 90	
Basketball	\$ 65	\$ 85	
Soccer	\$ 60	\$ 80	
Softball	\$ 70	\$ 90	
Rookie Baseball	\$ 45	\$ 65	
Rookie Soccer	\$ 45	\$ 65	
Rookie Basketball	\$ 45	\$ 65	
One Sport Sponsorship			Per Team \$350

YOUTH PROGRAMS	RESIDENT	NON-RESIDENT
Open Gym	\$1.00 per day/ \$40.00 per year	\$2.00 per day/ \$60.00 per year
Preschool Summer Camp	\$200 per 2 Week Session	\$220 per 2 Week Session

<u>Summer Playground</u>	<u>RESIDENT</u>	<u>NON-RESIDENT</u>
Elementary	\$300	\$320
Trip Package	\$140	\$140
Teen Summer PG	\$400	\$420
Special Needs Camp	\$153	\$180
Transport Fee	\$ 45	\$ 45

REGISTRATION FEE

ADULT ATHLETICS	RESIDENT	NON-RESIDENT
Open Gym	\$3.00 Per Day/\$60.00 Per Yr	\$5.00 Per Day/\$80.00 Per Yr
Men's Softball	\$510 Per Team	
Women's Softball	\$390 Per Team	
Co Ed Softball	\$510 Per Team	
Co Ed Volleyball	\$300 Per Team	
Men's Soccer 6 on 6	\$300 Per Team	
Tennis League w/o Lights	\$ 20 Per Person	\$40 Per Person
Tennis League w/Lights	\$ 30 Per Person	\$50 Per Person
Senior Softball League	\$150 Per Team	

YOUTH SPONSOR FEES

Banner Sponsor	\$ 500 Per Year
League Sponsor	\$1500 Per League – Limit 6 Teams
Scoreboard Sponsor	\$3000 Three (3) Year Sponsorship

CO-SPONSORED ATHLETIC LEAGUES

Port Orange P.A.L.	\$3,000 Per Year
Port Orange Soccer Club	\$3,000 Per Year
Pop Warner Football	\$1,200 Per Season

ADULT PROGRAMS

Port Orange Retirees	\$500 Per Year
Bridge Club	\$500 Per Year
Woodcarving Club	\$500 Per Year
Horseshoe Club	\$250 Per Year
Bocci Club	\$125 Per Year
Shuffleboard Club	\$125 Per Year
Council on Aging	\$1200 Per Year

CLASSES

REGISTRATION FEE

City Instructor Class Fee	To be determined by Instructor (per class) 30% of Fee To City 70% of Fee to Instructor
Non-Resident Fee by Class	\$5.00 per person additionally
Youth Sport Camp Non-Resident	\$5.00 per person additionally

PARADE ENTRY FEES

Non Profit/Non Commercial	\$10.00
For Profit/Commercial	\$35.00

Athletic Facilities

Facility	First 2 Hrs	Each Additional Hr.
Gymnasium full court	50	25
Scoreboard and operator	30	15
Ball Fields (1 baseball or 1 Soccer) W/O lights	30	15
Ball Fields (1 baseball or 1 Soccer) With lights	40	20

	Per Hour
Tennis/ racquetball Court (1 court) W/O lights	15
Tennis/ racquetball Court (1 court) With lights	25
Outdoor basketball court	25

Athletic Services

Field Prep (chalk or lined per field)	35
Athletic Concessionaire (food, decals, photos, etc.)	25% of net

Community Centers

Lakeside Community Center Monday- Friday

Time	Entire Building	Lakeview Conference Rm.	AI Bell Community Rm.
	Rate	Rate	Rate
Up to 4 hours	\$300.00	\$150.00	\$200.00
4-8 hrs	\$500.00	\$250.00	\$350.00
8-12 hrs	\$750.00	\$375.00	\$575.00
Additional hrs	\$75.00 per hr	\$75.00 per hr	\$75.00 per hr
Two Days	\$1200.00	\$600.00	\$950.00
Three Days	\$2000.00	\$825.00	\$1375.00
Four Days	\$2500.00	\$1050.00	\$1825.00

Lakeside Community Center Saturday, Sunday and Holidays

Time	Entire Building Only
	Rate
Up to 4 hours	\$350.00
4-8 hrs	\$550.00
8-12 hrs	\$800.00
Additional hrs	\$100.00 per hr
Two Days	\$1400.00
Three Days	\$2150.00

**Lakeside Community Center
Additional Rentals Monday- Sunday**

Time	Lakeside Lawn	Concession Stand
	Rate	Rate
½ day less than 8 hrs	\$25.00	\$50.00
Full Day More than 8 hours	\$75.00	\$100.00
Two Days	\$100.00	\$150.00
Three Days	\$150.00	\$200.00
Four Days	\$200.00	\$250.00

**Lakeside Community Center
Additional Services**

Item	Rate
Damage Deposit	\$100.00
Alcohol Usage Fee	\$75.00
Combo fee -- Lakeside and Amphitheater	15% discount

**Adult Center
Monday- Friday**

Time	½ Building North or South	Whole Building
Per Hour	\$25.00	\$50.00
½ Day (4-8hrs)	\$125.00	\$225.00
All Day (8 or more)	\$175.00	\$350.00

**Adult Center
Saturday- Sunday**

Time	Whole Building
Per Hour	\$55.00
½ Day (6-8hrs)	\$300.00
All Day (9 or more)	\$475.00

**Adult Center
Additional Services**

Item	Rate
Damage Deposit	\$100.00
Additional Hour Fee (late Check out)	\$55.00 per hr
Multiple Rental Discount (3 or more in a year)	25% discount

**Special Event Facilities
Kenneth Parker Amphitheater
Monday- Sunday**

Time	Non- Profit, Non Commercial Rate	For Profit, Commercial Rate
Less than 4 Hours	\$200.00	\$300.00
4-10 hours	\$400.00	\$500.00
More Than 10 Hours	\$600.00	\$700.00

**City Center Circle
Monday- Sunday**

Time	Non- Profit, Non Commercial Rate	For Profit, Commercial Rate
Less than 4 Hours	\$150.00	\$200.00
4-10 hours	\$200.00	\$250.00
More Than 10 Hours	\$250.00	\$300.00

**City Hall Plaza and Green
Monday- Sunday**

Time	Non- Profit, Non Commercial Rate	For Profit, Commercial Rate
Less than 4 Hours	\$50.00	\$100.00
4-10 hours	\$75.00	\$150.00
More Than 10 Hours	\$100.00	\$200.00

Additional Services

Item	Rate
Damage Deposit	\$100.00
Additional Hour Fee (late Check out)	\$50.00 per hr
Multiple Rental Discount (2 or more sites at City Center) Excludes LSCC	25% discount

Additional Venues

Venue	Resident Rate or Non-profit	Non- Resident or commercial Rate
Picnic Pavilion	\$35 per 3 hrs	\$55 per 3 hrs
City Center Lake	\$25 per hr	\$45 per hr
Concessionaire Fee	25% of net	25% of Net
Exhibitor Fee	\$25 per day	\$75 per day

Boat Launch Fees

Canoe Kayak Launch Fee (non motorized vessel)	\$3.00 per day	\$35.00 annual fee
Motor Boat Launch Fee	\$5.00 per Day	\$60.00 annual fee
Preferred Launch Fee	\$25.00 per launch	