



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 08/7/2007

SUBJECT: Resolution adopting the City's Community Development Block Grant "FY2007 Action Plan" and submittal of the adopted plan to The Department of Housing and Urban Development

DEPARTMENT: COMMUNITY DEVELOPMENT

RECOMMENDED MOTION:

To approve Resolution No. 07 67, adopting the City's "FY2007 Action Plan" and submittal of the adopted plan to HUD

SUMMARY:

The City's FY2007 Action Plan for use of Community Development Block Grant Funding consists of one activity. The City intends to use the 2007 CDBG entitlement to purchase residential real property to be utilized with approved affordable housing activities.

A public meeting was held on July 16, 2007, during a thirty day public comment period, yielding no additional comments or suggestions to be considered for the "FY2007 Action Plan". Staff is recommending that the Council approve the City's CDBG "FY2007 Action Plan" and submittal of the plan to HUD. The City's must have the adopted plan on file with HUD by August 16, 2007.

ATTACHMENTS: Ordinance Resolution Budget Resolution

Other Support Documents

DEPARTMENT HEAD *[Signature]* Wayne Clark, Director Date 7/19/07

FINANCE DEPARTMENT *[Signature]* Approved as to Budget Requirements Date 7/19/07

het **CITY ATTORNEY** *[Signature]* Approved as to Form and Legality Date 7/19/07

CITY MANAGER *[Signature]* Approved Agenda Item For: 6/2/07

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Continued to Date Certain
 Approved with Modification:



**STAFF REPORT
CDBG FY2007 ACTION PLAN
AUGUST 7, 2007**

INTRODUCTION:

Resolution adopting the City's "FY2007 Action Plan" and submittal to The Department of Housing and Urban Development

BACKGROUND:

In 2006 the city began to receive Community Development Block Grant funding as an entitlement City. For each year the city receives funding from the CDBG program an annual action plan is required to be submitted to the Department of Housing and Urban Development.

DISCUSSION:

The City's FY2007 Action Plan for use of Community Development Block Grant Funding consists of one activity. The City intends to use the 2007 CDBG entitlement to purchase residential real property to be utilized with HUD approved affordable housing activities.

The City's 2007 allocation for the CDBG program is estimated at \$292,803. The available funding will allow the City to administer the CDBG program and purchase five residential lots. The residential real property will be used for HUD approved affordable housing activities.

RECOMMENDATION:

Staff recommends approval of Resolution No. 2007_____, adopting the City's "FY2007 Action Plan" and submittal to The Department of Housing and Urban Development of the City's "FY2007 Action Plan".

Approval of the CDBG FY2007 Action Plan will secure the City's CDBG funding for the 2007-2008 fiscal year.

RESOLUTION NO. 07-67

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA, AUTHORIZING THE CITY COUNCIL TO APPROVE THE CITY'S COMMUNITY DEVELOPMENT BLOCK GRANT FY2007 ACTION PLAN; AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE ANY NECESSARY DOCUMENTS AND CERTIFICATIONS NEEDED BY THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AUTHORIZING THE SUBMISSION OF THE LOCAL FY2007 ACTION PLAN FOR REVIEW AND APPROVAL BY THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND PROVIDING FOR CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Department of Housing and Urban Development requires submission of an annual action plan for each year the City is entitled to funds under the Community Development Block Grant Program; and

WHEREAS, The FY2007 Action Plan represents the best thinking and planning of the City, its residents, local organizations and social service providers; and

WHEREAS, A public meeting/hearing was held on 7/5/06 to seek public comment to determine how the City should best use these funds; and

WHEREAS, A thirty day public comment period was held for public comment on the FY2007 Action Plan; and

WHEREAS, A public meeting/hearing was held on 7/16/07 to seek public comment on the FY2007 Action Plan within the thirty day public comment period ; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PORT ORANGE, FLORIDA that:

Section 1: The City Council of the City of Port Orange hereby approves the City's, Community Development Block Grant FY2007 Action Plan

Section 2: The Mayor and City Manager are hereby designated and authorized to execute any documents and certifications required by the Department of Housing and Urban Development as related to the FY2007 Action Plan, and to do all things necessary and proper to carry out the term and conditions of said program.

Section 3: This resolution shall take effect immediately upon its adoption.

MAYOR ALLEN GREEN

ATTEST:

Kenneth W. Parker, City Manager

Adopted on the day of

Reviewed and Approved: _____
[Signature]

City Attorney

CITY OF PORT ORANGE

***FY2007
ACTION PLAN***



***COMMUNITY DEVELOPMENT BLOCK GRANT
STATE HOUSING INITIATIVES PARTNERSHIP***



FY-2007 Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

FY2007 Action Plan Executive Summary:

INTRODUCTION

As a recipient of federal funds, HUD requires the City to prepare a Consolidated Plan and yearly Action Plans to direct the use of these funds. **The City of Port Orange has prepared a FY2007 Action Plan.**

LEAD AGENCY

The Community Development Department is the lead agency. As such, the City is submitting its Consolidated Plan and One-Year Action plan as approved by City Council.

CITIZEN PARTICIPATION PROCESS

The City has adopted a Citizen Participation Plan and Anti-Displacement Plan that meets all HUD requirements. The City's citizen participation process includes extensive ongoing consultations with participating social service/housing agencies and citizens. A public meeting was held to solicit housing and community development needs. A thirty-day public comment period was established to take public comment on the draft Consolidated Plan and First-Year Action Plan.

CONSULTATIONS

Consultation is an ongoing process for departmental staff; they maintain a finger on the pulse of housing and community development issues and needs through the following:

1. Meeting with local housing and community development providers.
2. Participation on City boards, committees, and agencies.
3. Discussions at committees supported by the City:
4. Technical assistance to agencies and other entities.
5. Participation in public forums.
6. Holding public hearings.
7. Preparation of documents; flyers and brochures regarding specific programs.
8. Special studies.
9. Membership in local and state organizations.

BASIS FOR ALLOCATING INVESTMENTS

Housing

'Working-poor' and low income elderly families (making below 50% of the median income) continue to have the most trouble in the housing market. They will be the main focus for the City's affordable housing programs. Volusia County's HOME housing programs operate countywide. The City's new State Housing Initiatives Partnership (SHIP) affordable housing program will operate citywide. The City expects to receive \$506,333 in SHIP funds in FY2007.

Homeless

The City's homeless priorities were developed by the Volusia/Flagler County Homeless Coalition (Continuum of Care). The Continuum's priorities continue to be homelessness prevention, families with children, chronic homeless and the development of transitional housing. The Coalition is the Lead Agency and the City supports and participates in the Continuum of Care process. This program operates countywide.

Non-Homeless Special Needs

The City will support the provision of supportive housing for persons with special needs on a citywide basis.

Community Development

The City will support the construction of affordable housing; expanding social services; creating economic opportunities; and revitalizing its low income neighborhoods.

NOTE: In the event of a natural disaster, the City may decide to utilize these funds for eligible recovery/relief efforts.

HOUSING

The City does not receive HOME funds.

MEASURABLE OBJECTIVES

FY2007:

- Downpayment/Closing Cost Assistance for 7 Low Income First-Time Homebuyers.
Source of Funds: SHIP
- Housing Rehabilitation for 4 Low Income Homeowners.
Source of Funds: SHIP

HOMELESS

The City does not receive Emergency Shelter Grant (ESG) funds. The City has given the homeless a medium priority and does not plan any activities within this area.

SPECIAL NEEDS

The City has given Persons with Special Needs a medium priority and does not plan any activities within this area.

COMMUNITY DEVELOPMENT: FY2007 Objective

- Purchase of five Residential lots for construction of affordable low-income housing

RESOURCES:

Community Development Block Grant: \$ 292,803

SHIP: \$ 506,333

TOTAL: \$ 799,136

FY2007 PROPOSED USE OF CDBG FUNDS:

Real Property Acquisition \$ 234,242.40

Planning and Administration \$ 58,560.60

TOTAL: \$ 292,803.00

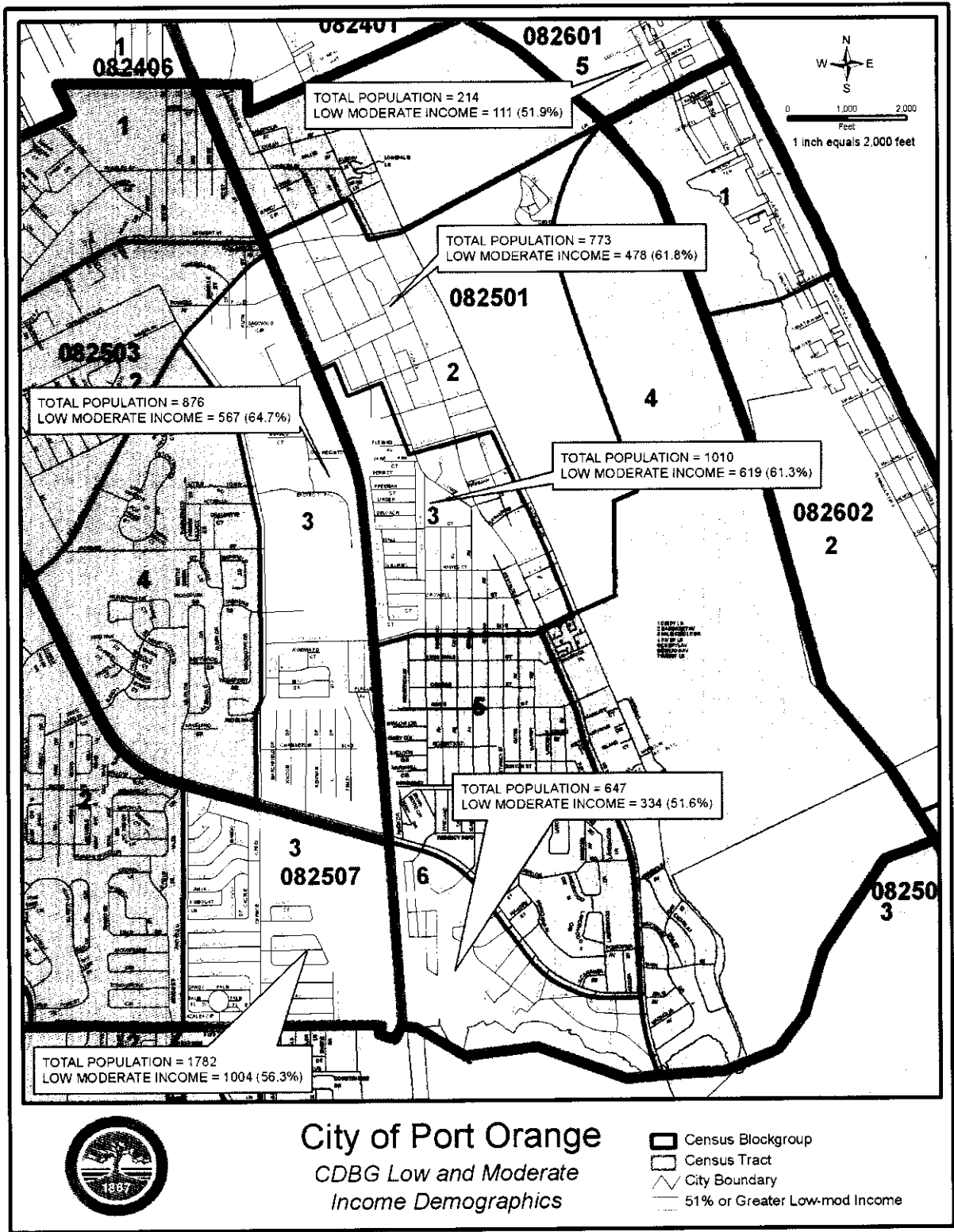
General Questions

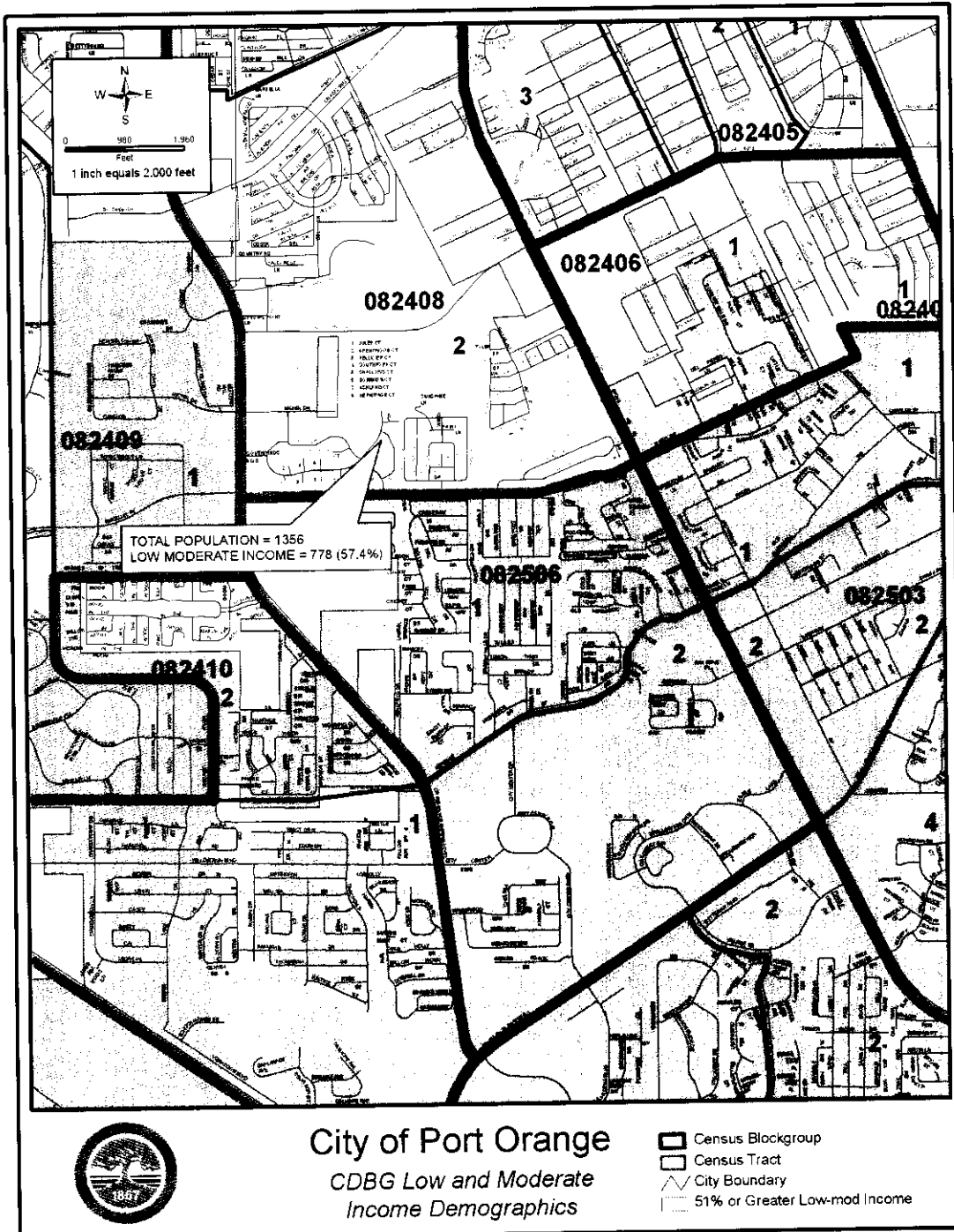
1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/ minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

General Questions Response:

1. GEOGRAPHIC AREA

Maps ONE and TWO displays those areas (Census Block Groups) where more than 51% of the residents had incomes below 80% of the Volusia County Median Family Income.

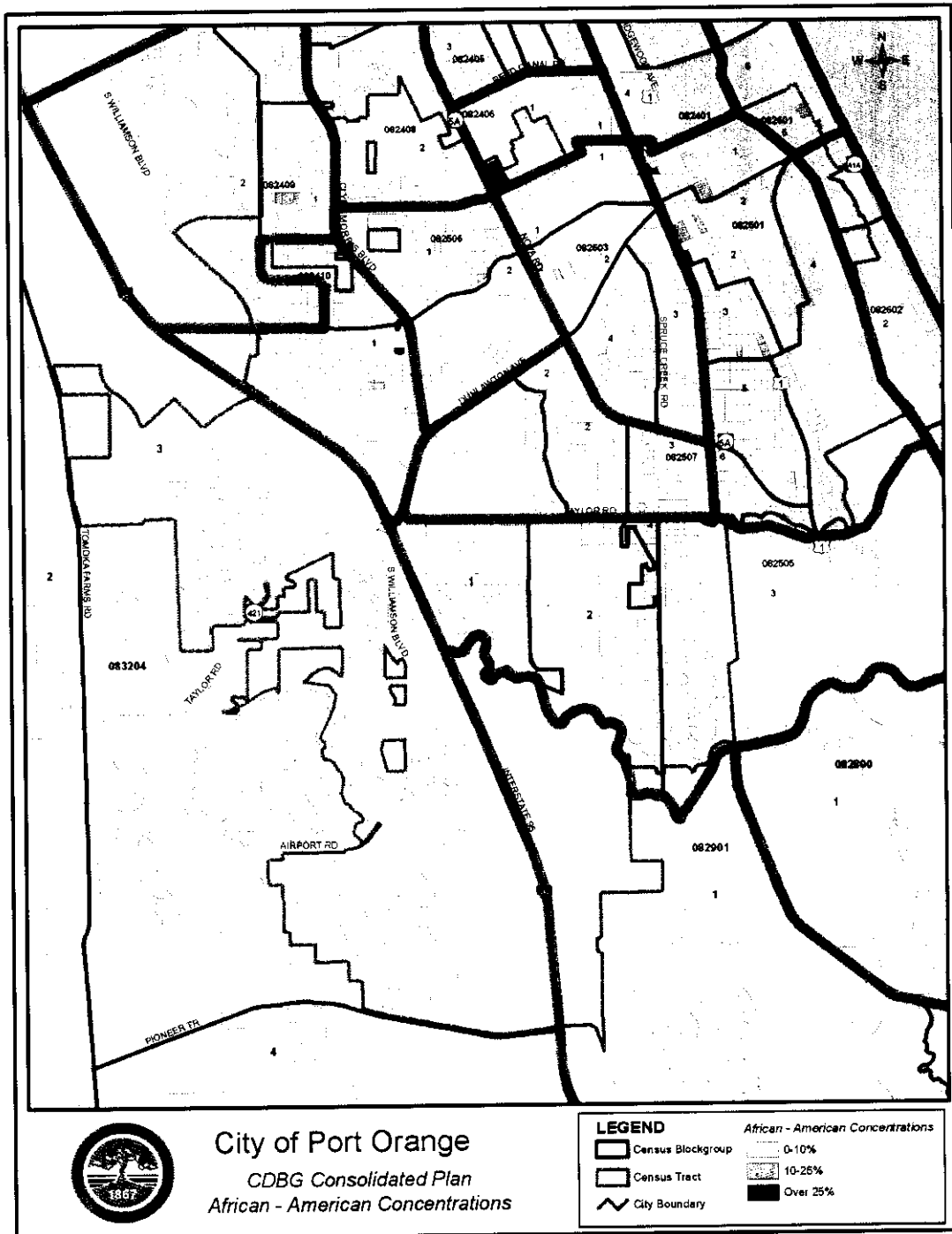




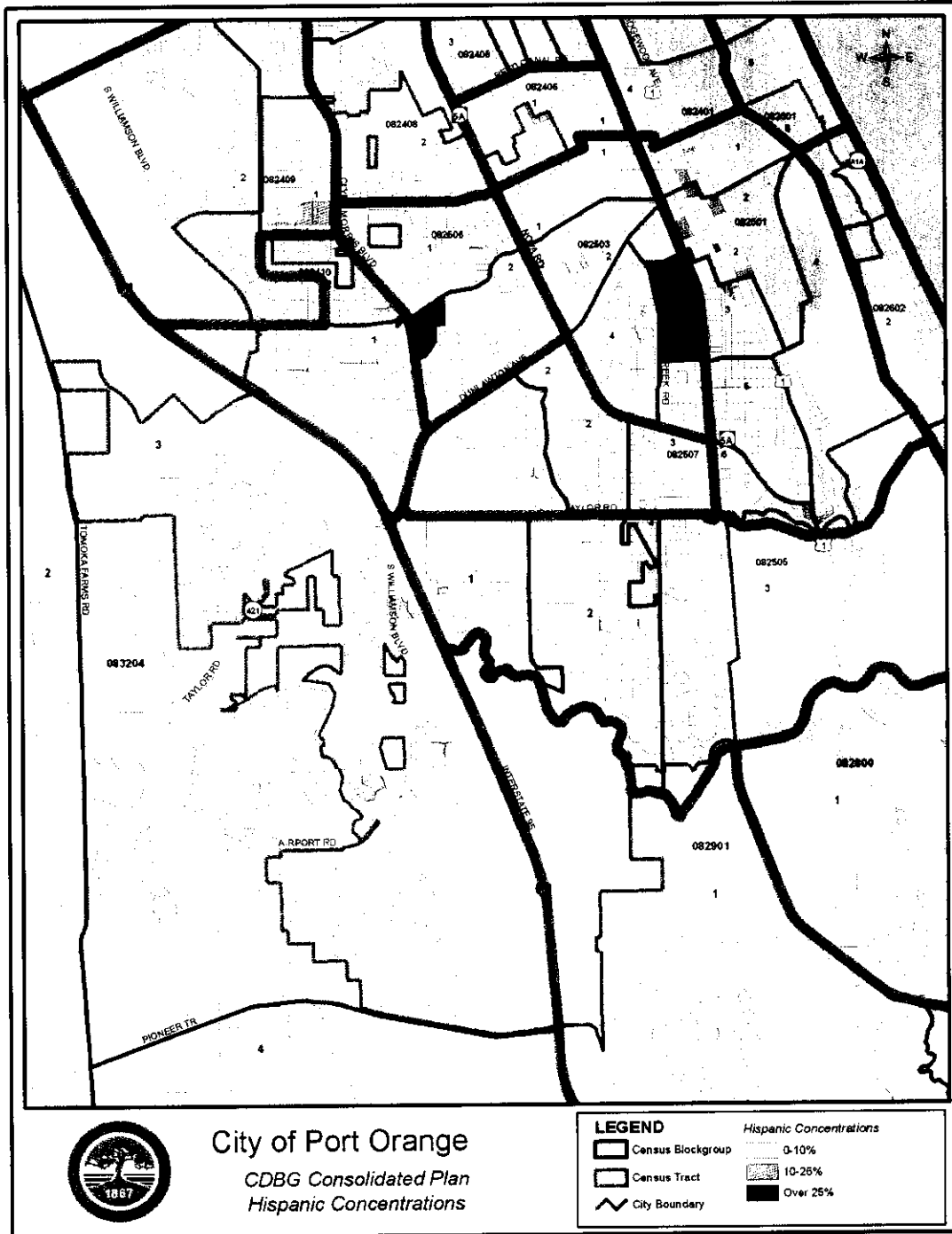
Income data provided by U.S. Census Bureau

Print File: 0505CMKD1296

Map THREE displays those areas within the small areas in the City where there are concentrations of African Americans. African Americans make up 2% of the City's population.



Map FOUR displays those small areas within the City where there are concentrations of Hispanics, who makeup 3% of the City's populations.



2. BASIS FOR ALLOCATING INVESTMENTS

Housing

'Working-poor' and low income elderly families (making below 50% of the median income) continue to have the most trouble in the housing market. They will be the main focus for the City's affordable housing programs. Volusia County's HOME housing programs operate countywide. The City's new SHIP affordable housing program will operate citywide. The City expects to receive \$506,333 in SHIP funds in FY2007.

Homeless

The City's homeless priorities were developed by the Volusia/Flagler County Homeless Coalition (Continuum of Care). The Continuum's priorities continue to be homelessness prevention, families with children, chronic homeless and the development of transitional housing. The Coalition is the Lead Agency and the City supports and participates in the Continuum of Care process. This program operates countywide.

Non-Homeless Special Needs

The City will support the provision of supportive housing for persons with special needs on a citywide basis.

Community Development

The City will support the construction of affordable housing; expanding social services; creating economic opportunities; and revitalizing its low income neighborhoods.

NOTE: In the event of a natural disaster, the City may decide to utilize these funds for eligible recovery/relief efforts.

How These Forces Shaped City Priorities

Rapidly rising housing prices continue to increase the need for affordable housing and rental units for households unable to become homeowners. The City has also found a need for rehabilitation programs to enable low-income owners to maintain their property. The City has also become qualified to receive State affordable housing funds through the State of Florida's State Housing Incentives partnership (SHIP) program. These funds are targeted for affordable housing and will be used to fund first-time homebuyer and owner-occupied rehabilitation programs.

On the positive side, existing homeowners have benefited and rising housing prices have made the City's older neighborhoods more attractive for infill housing. Rising prices and strong demand will also create new opportunities for economic development/redevelopment in the future.

3. OBSTACLES TO MEETING UNDERSERVED NEEDS

The major obstacle to meeting the City's underserved needs will continue to be the declining levels of federal/state financial support for these programs.

4. FY2007 AVAILABLE RESOURCES:

Federal:

- Community Development Block Grant: \$ 292,803

State:

- State Housing Initiatives Partnership: \$ 506,333

TOTAL: \$ 799,136

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Managing the Process Response:

1. LEAD AGENCY

The City's Community Development Department is the lead agency. The City is submitting its FY 2007 Action Plan as approved by the City Council on August 7th, 2007.

2. CITIZEN PARTICIPATION PROCESS

The City has adopted a Citizen Participation Plan and Anti-Displacement Plan that meet all HUD requirements. The participation process includes extensive ongoing consultations with participating social service/housing agencies and citizens. A meeting was held on July 5th, 2007 to solicit housing and community development needs from public and private agencies and its citizens. A thirty-day public comment period was established to take public comment on the draft FY 2007 Action Plan. A public hearing was held on July 16th, 2007 to take comments on the Draft Plan.

The City **did not** receive written comments, which were used in setting priorities.

3. CONSULTATIONS

Consultation is an ongoing process for departmental staff; they monitor housing and community development issues and needs through the following means:

1. Quarterly meetings with local housing and CD providers.
2. Participation by City staff on boards, committees and agencies.
3. Discussions at committees supported by the City:
4. Technical assistance to agencies and other entities.
5. Working with local lenders on Community Reinvestment Act commitments and requirements.
6. Participation in public forums.
7. Holding public hearings.
8. Preparation of documents; flyers and brochures regarding specific programs.
9. Special studies.
10. Membership in local, regional and state organizations.

The following public and private agencies and entities were consulted throughout the year concerning ongoing topics of mutual interest, or were consulted in preparation of the FY

2007 Action Plan or through forums for discussion. In some cases, specific reports and plans of the agencies were used.

Public Agencies

Volusia County.

Health Department:

Lead based paint poisoning cases, efforts to remove and reduce LBP hazards and promote screening and communitywide poisoning prevention education.

City Planning/Community Development Departments:

Coordination with the Comprehensive Plan - Housing Element; barriers to affordable housing, development issues, population projections, and code enforcement.

Police/Sheriff's Office:

Crime prevention programs; runaway youth; coordination of resources and programs.

Volusia County Department of Economic Development:

Antipoverty strategy.

Regional Planning Council:

Coordination on regional issues regarding housing and community development.

Area Agency on Aging:

Priority needs of the elderly.

WAGES Coalition:

Antipoverty strategies.

Workforce Development Board:

Antipoverty strategies.

Quasi-Public Agencies

Volusia/Flagler County Homeless Coalition:

Homeless needs, including persons with HIV.

In addition, the City sent detailed questionnaires on community development and housing needs to sixteen nonprofit organizations that operate in Port Orange and Volusia County.

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

Citizen Participation Response:

1. CITIZEN PARTICIPATION PROCESS

This process included holding a public hearing early in the Action Plan development process to review the existing activities and to solicit community needs; provide technical assistance; advertise the availability of funds; and provide a thirty-day public comment period and public hearing on the Draft FY 2007 Action Plan.

2. SUMMARY OF CITIZEN COMMENTS RECIEVED

No individuals elected to attend either the July 5, 2007 public hearing on community needs or the July 16, 2007 meeting to make comments on the draft FY2007 Action Plan.

3. EFFORTS MADE TO BROADEN THE PROCESS

The City, through its ongoing public participation/consultation process continually seeks to broaden this process by involving new nonprofit organizations in its various programs and by continuing its efforts to provide information to residents.

To achieve this, the City expanded its public notice efforts by running public notices on its public access channel.

4. COMMENTS NOT ACCEPTED/REASONS

There were no comments received that were not accepted.

Institutional Structure

1. *Describe actions that will take place during the next year to develop institutional structure.*

Institutional Structure Response:

1. INSTITUTIONAL STRUCTURE

During the coming year the City will work with its community groups and non-profit service providers to establish and implement the City's CDBG and SHIP affordable housing programs.

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Monitoring Response:

1. MONITORING

Any sub-recipients will receive federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the particular project. Specific performance agreements will be executed within each subrecipient agreement, giving measurable objectives for the eligible activity to be carried out. Each project will be monitored on an ongoing basis and all preconstruction conferences are attended by department staff. Documentation submitted with reimbursement requests will be reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of selected subrecipients will be scheduled and completed at least annually by the City. A checklist will be completed and reviewed to insure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter will then be sent to the subrecipient stating the outcome of the monitoring visit.

In addition to the above, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements receives technical assistance in the form deemed most appropriate to the circumstances by the City's Project

Manager. Additional technical assistance, if needed or requested, is provided at the time of the annual monitoring.

HOME:

N/A The City does not receive HOME funds.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Lead-based Paint Response:

1. LEAD BASED PAINT REDUCTION

The overall goal of the City is to reduce or eliminate lead-based paint hazards and prevent childhood lead poisoning. This will be accomplished through a coordinated effort of public and private sectors. The County's Board of Health will continue to test school children suspected of having lead-based poisoning.

All housing within the City proposed for rehabilitation through the CDBG program will be screened by the year built to determine possible LBP hazard. The owner will be given the EPA Fact Sheet - *Identifying Lead Hazards in Your Home* and the EPA publication - *Protect Your Family From Lead In Your Home*. During the feasibility inspection, if the inspector identifies a potential LBP problem, he notifies the owner and may test the suspect area with a swab or take a sample to be processed through the County Health Department.

In every program where federal funds are expended on a housing unit, the City will incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35.

Specific Housing Objectives

****Please also refer to the Housing Needs Table in the Needs.xls workbook.***

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Specific Objectives Response:

1. PRIORITIES AND SPECIFIC OBJECTIVES

The City has placed its highest priority on helping 'working poor' renter households find affordable housing and assisting low-income households maintain their homes.

Port Orange's Specific Housing Objectives for FY2007 are:

- Provide down payment/closing cost assistance to 7 low-income homebuyers.
State/Other Funds: SHIP

- Preserve the existing housing stock through the rehabilitation of 4 existing units for low-income owner households.
State/Other Funds: SHIP
- Preserve the existing housing stock by providing down payment/closing cost assistance for the acquisition/rehabilitation of 7 existing units for low-income homebuyers.
State/Other Funds: SHIP

2. RESOURCES

State Housing Incentives Partnership (SHIP) program FY2007: \$ 506,333

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Public Housing Strategy Response:

N/A The City of Port Orange does not have a Public Housing Authority.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Barriers to Affordable Housing Response:

1. BARRIERS TO AFFORDABLE HOUSING

The City will implement its State mandated Regulatory Reduction Review of all its development regulations to ensure they do not create any barriers to affordable housing.

As part of this process the City has established an expedited review system that gives priority to affordable housing projects and established a committee to review all proposed new ordinances for their impacts on affordable housing.

In addition, group homes are allowed in all residential districts as special exceptions, and the City maintains an inventory of all surplus property that can be used for affordable housing.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
 - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
- a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

HOME/ADDI Response:

N/A The City does not receive HOME/ADDI funds.

Specific Homeless Prevention Elements

**Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Special Needs Response:

The City does not receive Emergency Shelter Grant (ESG) funds.

The City is a member of the Volusia/Flagler County Homeless Coalition (the regional Continuum of Care) and supports the Coalitions efforts.

The City has given the Homeless a medium priority and does not plan to directly fund any homeless activities this year.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

ESG Response:

N/A

Community Development

**Please also refer to the Community Development Table in the Needs.xls workbook.*

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Community Development Response:

1. COMMUNITY DEVELOPMENT PRIORITIES

Port Orange's Community Development Priorities for the FY2006 to FY2010 Program Years are:

- Facility Improvements to serve low-income residents.
- Infrastructure Improvements in low-income areas.
- Land & Infrastructure for Affordable Housing
- Disaster relief/recovery

2. BASIS FOR ASSIGNING PRIORITIES:

The City assigned its priorities based on its survey of community needs and completion of the CDBG projects identified for Volusia County's FY2005-FY2009 Consolidated Plan, of which Port Orange was a participant.

3. OBSTACLES

The major obstacles to meet the identified priorities will continue to be the lack of federal/state funds, both entities of which continue to reduce their funding commitments to address these problems.

4. SPECIFIC OBJECTIVES

Port Orange has identified the following Community Development Objectives for FY2007:

- **Real Property Acquisition for Low-Income Housing:**

Funding Source: CDBG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Antipoverty Strategy Response:

1. ANTIPOVERTY STRATEGY

The City of Port Orange is a member of the Volusia County Economic Development Partnership. Volusia County has three major initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, the County has an ongoing Economic Development Program. This plan is designed to

both attract new businesses to the County and to help existing businesses expand. One of the goals of this public/private partnership is to reduce unemployment and to increase the number of high paying new jobs. As part of this strategy the County established a trust fund to provide incentives for companies that expand or locate in Volusia County.

Second, as an important component of this economic development effort, the County's community college funds a Small Business Development Center (BDC) which teaches potential business people how to successfully start a new company. Daytona Beach Community College also provides State funded *customized* job training programs that train local residents (most of whom are unemployed or underemployed) to take specific jobs at new or expanding programs.

Third, in conjunction with the state's WAGES, Welfare to Work program, the County, through the Community College provides both life skill and customized job training for the County's low-income residents. These courses are designed to help under-skilled workers obtain jobs in the private sector.

Collectively, these efforts represent a realistic county-level antipoverty strategy.

Non-homeless Special Needs (91.220 (c) and (e))

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Specific Objectives Response:

1. PRIORITIES AND SPECIFIC OBJECTIVES

The City has given Non-Homeless Persons with Special Needs a medium priority and will not fund any activities this year.

Housing Opportunities for People with AIDS

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide

-
- additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

HOPWA Response:

N/A The City is not a HOPWA

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

HOPWA Objectives Response:

N/A

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.