

CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 03/20/07

Subject: Department:	Renew and Add Areas – Landscape Maintenar Public Works.	nce Contracts.		
Recommended Motion: Staff recommends approval to add the areas as explained in the commentary and renew the landscape maintenance contracts with Glencoe Lawns Inc., total annual cost \$60,864.53; Tuff Turf, total annual cost \$141,830.22; and Tif-Jen Inc., total annual cost of \$489,388.72 for a combined total annual cost of \$692,083.47.				
Summary: In March 2006, Council awarded the Landscape Maintenance contract to three vendors, Glenco Lawns Inc., Tuff Turf and Tif-Jen Inc. These contracts are due to expire and each vendor is willing to renew without any increase in price except for the CPI rate adjustment as allowed by contract. This rate adjustment will be 1.37% and is based on 75% of the Consumer Price Index of the Southern States. Staff is also requesting to add the Police Department and Amphitheater expansions to the contract with Tif-Jen; and add a second pond to area #3 on Nova Road under Glencoe's contract. Total annual cost for all maintenance, including the new areas, will not exceed \$692,083.47 and the commentary provides detail as to funding and the cost of adding the new areas. Attachments: [] Ordinance [] Resolution [] Budget Resolution [X] Other [] Support Documents/Contracts Available for Review in Manager's Office Proposals – Tif-Jen Inc. and Glencoe Lawns				
Department Head (1)		Date 3-9-07		
Finance Department	A A A A A A A A A A A A A A A A A A A	Date 3-9-07		
City Attorney	Approved as to Form and Legality	Date		
City Manager	Approved Agenda Item For	Date 3/20/01		
COUNCIL ACTION: [] Approved as Recommended [] Disapproved				
[] Tabled Indefinitely [Continued to Date Certain [] Approx	ved with Modification		

MEMORANDUM

TO:

Kenneth W. Parker

DATE: March 8, 2007

City Manager

FROM:

Warren Pike W

Public Works Director

SUBJECT: Agenda

Agenda Item for March 20, 2007

Please place renewal of the Landscape Maintenance Contract on the Council Agenda for March 20th.

Commentary

In March 2006, Council awarded the Landscape Maintenance contract, Bid No. B06-04, to three vendors, Tif-Jen Inc., Tuff Turf and Glencoe Lawns Inc. for a total annual cost of \$557,995.81.

These contracts are due to expire and all three vendors are willing to renew their contract without any increase in price, with the exception of the CPI rate adjustment as provided by contract. Annual increases are adjusted by 75% of the Consumer Price Index of the Southern States multiplied by the previous year's contract price. The rate adjustment applied to these contracts will be 1.37%.

Contract changes since the original bid award include Change Order No. 1 (additional \$95,865.00) approved by Council in August of 2006 which included the addition of twenty-two areas for maintenance ranging from new retention ponds, right-of-ways and park areas to City facilities such as the pistol range, Fire Department training grounds and the Allen Green Center; and a second change order for the net deletion amount of \$5,508.04 to delete three areas, the pump house at the golf course and the north and south water towers.

Staff is requesting approval to add two areas to the contract with Tif-Jen Inc., the police department expansion and the amphitheater expansion; and increase Glencoe's contract to include the second retention pond at area #3 on Nova Road, which is now complete.

Landscape Bid Award commentary cont.

Total annual cost for the police department expansion is \$11,193.00 and provides for 39 mows per year, trimming, edging, weeding, tree pruning, pest and weed control for lawn areas and shrubs and fertilizer applications for lawn, shrubs and trees. Total annual cost for the amphitheater expansion will be \$21,829.00 and includes the same level of service. A copy of both proposals is attached for your review.

Total additional cost to add the second pond to area #3 on Nova Road is \$1,800.00 and a copy of Glencoe's proposal is attached for review.

Total annual cost to renew all three contracts, and include changes, should not exceed \$692,083.47. Funding is as follows:

Account	April-Sept. 2007	OctMarch 2008	Total Annual
00143005413420	180,417.77	145,248.42	325,666.19
00144005723420	149,174.37	110,053.04	259,227.41
40106005363420	16,738.01	11,039.84	27,777.84
41218005413420	8,787.25	4,393.62	13,180.87
00143005413414	34,832.09	16,437.39	51,269.48
00144005723414	9,988.69	4,972.99	14,961.68
Totals	399,938.17	292,145.30	692,083.47

Recommendation

Staff recommends approval to add the new areas as explained above and renew the maintenance contracts with Glencoe Lawns Inc., total annual cost \$60,864.53;Tuff Turf Landscaping, total annual cost \$141,830.22; and Tiff-Jen Inc., total annual cost \$489,388.72, for a combined annual cost not to exceed \$692,083.47.

TIF-JEN, INC.

824 Chickadee Drive Port Orange, FL 32127 386-761-3612 386-7613611

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March 1, 2007

CITY OF PORT ORANGE 1000 City Center Circle Port Orange, FL 32127



Dear Chris,

CHEMICAL

March	\$187.00
April	270.00
May	187.00
June	201.00
July	187.00
August	201.00
September	187.00
Öctober	201.00
November	187.00

TOTAL CHEMICAL: \$1,808.00

LAWN MAINTENANCE

(39) cuts @225.00 \$8,775.00 Prune 310.00 Mulch 300.00

TOTAL LAWN MAINTENANCE: \$9,385.00

TOTAL COST: \$11,193.00

Sincerely,

ROBERT A. LOOSCH, PRESIDENT

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TIF-JEN, INC.

824 Chickadee Drive Port Orange, FL 32127 386-761-3612 386-7613611

March 1, 2007

CITY OF PORT ORANGE 1000 City Center Circle Port Orange, FL 32127

ATTENTION: BRUCE

RE:LAWN MAINTENANCE & CHEMICAL TREATMENT AMPHIBITATER

Dear Bruce.

CHEMICAL

March \$269.00 \$333.00 April \$269.00 May \$217.00 June July \$269.00 \$217.00 August September \$269.00 \$217.00 October November \$269.00

\$2,329.00 TOTAL CHEMICAL;

LAWN MAINTENANCE

\$18,525.00 (39) Cuts @475.00

575.00 Mulch 400.00 Prune Palms/Crepes

TOTAL LAWN MAINTENANCE:

\$19,500.00

TOTAL COST; \$21,829.00

The above proposal excludes chemical in Bahia Grass areas and pruning of Palmettos and Wax Myrtles.

ROBERT A. LOOSCH PRESIDENT

4400/3414 2329.00

4400 /3420 19,500 00

GLENCOE LAWNS, INC.

1989 S Glencoe Road New Smyrna Beach, FL 32168 386-427-0239 — Business Phone 386-426-9108 — Ronnie Cell Phonomasse-423-8339 — Fax glencolawn@ucnsb.net

PROPOSAL January 23, 2007:

Nova Road Retention Pond #3: \$114.10 per cut - New Price:

Previous amount was \$39.10 per cut.

Sandra L. Hull, President GLENCOE LAWNS, INC.

Dated: January 23, 2007