



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE October ³ 4, 2006

SUBJECT: Budget Appropriations

DEPARTMENT: Finance Department

RECOMMENDED MOTION:

Approval of Resolution No. 06-102.

SUMMARY:

Council approved the Operating budget for Fiscal year 2006/2007 on September 19, 2006. Changes made during the meeting reduced appropriations in the Legal Department for a paralegal position.

The attached resolution changes the budget appropriations to fund the paralegal position. Staff recommends approval.

ATTACHMENTS: Ordinance Resolution Budget Resolution

Other Support Documents/Contracts Available for Review in Manager's Office

DEPARTMENT HEAD

John A. Shelley, Finance Director

Date

FINANCE DEPARTMENT

John A. Shelley
Approved as to Budget Requirements

Date

9/25/06

CITY ATTORNEY

Michael Lawrence
Approved as to Form and Legality

Date

9-25-06

CITY MANAGER

Approved Agenda Item For:

10/3/06

COUNCIL ACTION:

Approved as Recommended
 Continued to Date Certain

Disapproved
 Approved with Modification:

Tabled Indefinitely

RESOLUTION NO. 06-102

A RESOLUTION OF THE CITY OF PORT ORANGE,
VOLUSIA COUNTY, FLORIDA; APPROPRIATING
FUNDS FOR OPERATIONS; SETTING FORTH
REVENUES AND EXPENDITURES; AND PROVIDING
AN EFFECTIVE DATE.

WHEREAS, The City of Port Orange has reviewed the general operations;

WHEREAS, the City Council desires to appropriate the funds relating to
General operations and to set forth, appropriate and change appropriations of certain
revenues and expense.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF PORT ORANGE, VOLUSIA COUNTY, FLORIDA:

Section 1. The operating and capital Funds are hereby appropriated as set
forth in Composite Exhibit A, attached hereto, which reflects revenues and corresponding
expenditures for the designated projects.

Section 2. The Operating and Budget items adopted in the preceding
section shall govern the expenditures relating to such operations and projects for the City
during the prior fiscal year effective October 1, 2006 through September 30, 2007.

Section 3. Supplemental appropriations, reductions of appropriations,
emergency appropriations, and interdepartmental transfers of appropriations may be
effected by the City Council and the City Manager as deemed necessary in strict
compliance with the procedures specified in Chapter 2, Article VI, Division 3, Code of
Ordinances, City of Port Orange, Florida.

(RESOLUTION NO. 06-)

Section 4. This resolution shall become effective immediately upon adoption.

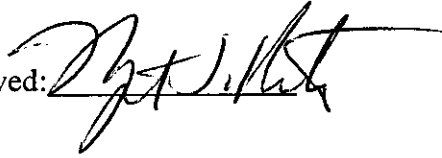
MAYOR ALLEN GREEN

ATTEST:

Kenneth W. Parker, City Manager

Adopted on the day of

Reviewed and Approved:



COMPOSITE EXHIBIT A

Resolution number: 06-
Appropriation

FY2007 General Fund (#001)
PREPARED: September 25, 2006
FINANCE: Stella L. Gurnee

BUDGET
INCREASE(DECREASE)

REVENUES:

TOTAL REVENUES: 0

EXPENDITURES:

Non-Departmental (42,214)
Legal 42,214

TOTAL EXPENDITURES: 0

Fund Paralegal position