



CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE ~~09/19/2006~~ 9/26/06 ^{ls}

Subject: Change Order No.1 to the Landscape Contract with Tuff-Turf.
Department: Public Works.

Recommended Motion:

Staff recommends approval of Change Order No. 1 to the contract with Tuff-Turf Landscaping in the amount of \$95,865.92.

Summary:

Staff has determined the need to add areas to the landscape maintenance contract with Tuff-Turf Landscaping Inc. City crews currently maintain these areas, and their efforts and manpower could be better utilized on other tasks and projects that are a result of the City's continuing growth. The attached spreadsheet lists each area, the square footage, maintenance to be performed and cost associated with each. Total annual cost will not exceed \$95,865.92 and funds are available as follows: 00143005413420, 44,914.40; 00144005723420, 50,951.52.

Effective 10/1/06, 21

Attachments: Ordinance Resolution Budget Resolution
 Other Support Documents/Contracts Available for Review in Manager's Office Spreadsheet.

Department Head *W.D.*

Submitted

Date *8/31/2006*

Finance Department *of Jan A.*

[Signature]
Approved as to Budget Requirements

Date *8/31/06*

City Attorney

[Signature]
Approved as to Form and Legality

Date


City Manager *[Signature]*

Approved Agenda Item For

Date *9/26/06*

COUNCIL ACTION: Approved as Recommended Disapproved
 Tabled Indefinitely Continued to Date Certain Approved with Modification

M E M O R A N D U M

TO: Kenneth W. Parker
City Manager
FROM: Warren Pike 
Public Works Director
SUBJECT: Agenda Item for September 19, 2006

DATE: August 31, 2006

Please place approval of Change Order No.1 to the Landscape Maintenance Contract on the September 19th Council Agenda.

Commentary

Staff has determined the need to add areas, currently maintained by City crews, to the landscape contract with Tuff-Turf. This will allow City staff to focus and add additional manpower to other maintenance areas and projects in need of attention relative to the City's continuing growth.

The spreadsheet attached provides a detailed list of the areas to be added, square footage, maintenance to be performed and the cost associated with each area. Total cost for the additional maintenance will not exceed \$95,865.92 and funds are available as follows:

Account	Total Annual
00143005413420	44,914.40
00144005723420	50,951.52
Total Change Order	95,865.00

Tuff-Turf's revised total annual contract is \$141,188.45. This Change Order is to be effective 10/1/2006.

Recommendation

Staff recommends approval of Change Order No. 1 to the Landscape Contract with Tuff-Turf Landscaping for the amount not to exceed \$95,865.92.00.

Landscape Maintenance Bid Sheet Tuff Turf

Addendum 1 Landscape Contract

Area	Dept	Sq. Footage	Weed Cost	Prune Cost	Mulch Cost	Mow Cost	Annual Mows 36	Annual Weeds 12	Annual Pruning
1 Conley Bldg	43	23,476				51.22	1,843.92		
2 White Cap	43	3,170				25.00	900.00		
3 White Place	51	81,771				178.42	6,423.12		
4 Fitzgerald Median	43	9,072				25.00	900.00		
5 Conrad Median	43	9,960				25.00	900.00		
6 Roberts Median	43	3,878				25.00	900.00		
7 Bushman Park	43	40,000				87.28	3,142.08		
8 Semihole Park	51	9,000				25.00	900.00		
9 Oak St. Park	51	7,000				25.00	900.00		
10 Main St. Park	51	6,000				25.00	900.00		
11 Cedar St Park	51	3,366				25.00	900.00		
12 Cedar St Median	43	6,104				25.00	900.00		
13 East Bayshore Park	51	32,880				71.74	2,582.64		
14 Brett Street Park	51	11,250				25.00	900.00		
15 Cambridge Park	51	62,320				135.98	4,895.28		
16 Police Dept Pistol Range	43	80,024				174.61	6,285.96		
17 Fire Dept Training Area	43	217,800				475.24	17,108.64		
18 Merrimac Medians	43	27,292				59.55	2,143.80		
19 Spruce Creek Elementary	51	176,466				385.05	13,861.80		
20 Sweetwater Hills Ent	43	1,952				25.00	900.00		
21 Creekside Park	51	100,940				220.25	7,929.00		
22 Allen Green Center	51	229,500				500.77	18,027.72		
23 Silver Sands Middle School	51	472,500				1,031.00	37,116.00		
24 Willow Run Park	51	195,624				426.85	15,366.60		
25 Southwinds Park	51	51,577				112.54	4,051.44		
26 B 23 Retention Area US 1	43	47,000	30.00	180.00	350.00	225.00	8,100.00	360.00	180.00
		1,909,922				4,410.50	158,778.00	360.00	180.00

Thank you
John Cheney

Tuff Turf Owner/President

Public Works	44,914.40
Recreation	114,753.60
Sub Total	159,668.00
Parks deferred	63,802.08
Total	95,865.92

Landscaping Maintenance Bid Sheet Turf Turf
Addendum 1 Landscape Contract

Area	Dept	Sq. Footage	Weed Cost	Prune Cost	Mulch Cost	Mow Cost	Annual Mows	Annual Weeds	Annual Pruning	Annual Mulch	Total Cost
1 Conley Bldg	43	23,476				51.22	36	12	1	1	1,843.92
2 White Cap	43	3,170				25.00	900.00				900.00
3 White Place	51	81,771				178.42	6,423.12				6,423.12
4 Fitzgerald Median	43	9,072				25.00	900.00				900.00
5 Conrad Median	43	9,960				25.00	900.00				900.00
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11 Cedar St Park	51	3,366				25.00	900.00				900.00
12 Cedar St Median	43	6,104				25.00	900.00				900.00
13 East Bayshore Park	51	32,880				71.74	2,582.64				2,582.64
14 Brett Street Park	51	11,250				25.00	900.00				900.00
15 Cambridge Park	51	62,320				135.98	4,895.28				4,895.28
16 Police Dept Pistol Range	43	80,024				174.61	6,285.96				6,285.96
17 Fire Dept Training Area	43	217,800				475.24	17,108.64				17,108.64
18 Merrimac Medians	43	27,292				69.55	2,143.80				2,143.80
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20 Sweetwater Hills Ent	43	1,952				25.00	900.00				900.00
21 Creekside Park	51	100,940				220.25	7,929.00				7,929.00
22 Allen Green Center	51	229,500				500.77	18,027.72				18,027.72
23 Silver Sands Middle School	51	472,500				1,031.00	37,116.00				37,116.00
24 Willow Run Park	51	195,624				426.85	15,366.60				15,366.60
25 Southwinds Park	51	51,577				112.54	4,051.44				4,051.44
26 B 23 Retention Area US 1	43	47,000	30.00	180.00	350.00	225.00	8,100.00	360.00	180.00	350.00	8,990.00
		1,909,922				4,410.50	158,778.00	360.00	180.00	350.00	159,668.00

Thank you
John Cheney
Turf Turf Owner/President

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Recreation 114,753.60
Sub Total 159,668.00
Parks deferred 63,802.08
Total 95,885.92