



# CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 9/19/06

**SUBJECT:** HTE Annual Software & Technical Support Maintenance Agreement

**DEPARTMENT:** Information Technology

**RECOMMENDED MOTION:**

It is recommended that we purchase the Annual Software & Technical Support Maintenance from HTE at a cost of \$96,095.00 for FY07.

**SUMMARY:**

This is the annual software and technical support maintenance agreement we purchase from HTE so that we can continue to receive their support and any new enhancements they may make to eleven (11) AS/400 software applications. Each application is budgeted in account # 501-0700-590-46-36.

HTE's billing cycle varies for each application throughout the fiscal year and exceeds the \$25,000 authority limit. The agreement supports the current City and archived Public Safety system operations.

For further information contact William R. Whitson, ACM or Tony Marino, IT Department Head.

**ATTACHMENTS:**  Ordinance  Resolution  Budget Resolution

Other  Support Documents/Contracts Available for Review in Manager's Office

<b>DEPARTMENT HEAD</b>	Signed	Date
<b>FINANCE DEPARTMENT</b>	Approved as to Budget Requirements	Date
<b>CITY ATTORNEY</b>	Approved as to Form and Legality	Date
<b>CITY MANAGER</b> <i>[Signature]</i>	Approved Agenda Item For:	9/19/06

**COUNCIL ACTION:**  Approved as Recommended  Disapproved  Tabled Indefinitely  
 Continued to Date Certain  Approved with Modification:

# SUNGARD®

HTE INC.

1000 Business Center Dr.  
Lake Mary, Florida 32746  
407-304-3235  
www.hteinc.com

# INVOICE

Company	Invoice No	Date	Page
100	867034	31/Aug/2006	1 of 1

Bill To: City of Port Orange  
1000 City Center Circle  
Port Orange FL 32129  
United States  
Attn: Melissa Ash 386-506-5549

Ship To: City of Port Orange  
1000 City Center Circle  
Port Orange FL 32129  
United States  
Attn: Melissa Ash 386-506-5549

Customer Grp/No.	Customer Name	Customer PO Number	Currency Code	Terms	Due Date
1 2171	City of Port Orange		USD	NET30	30/Sep/2006

No.	SKU Code/Description/Comments	Units	Rate	Extended
Contract No. 2000369				
2	Click2Gov CX Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	2,890.00	2,890.00
3	Click2Gov Core Module Embedded Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	1,195.00	1,195.00
4	Click2Gov BP Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	2,650.00	2,650.00
Contract No. 20020774				
1	DMS - Document Management Services Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	960.00	960.00

Page Total **7,695.00**

Subtotal **7,695.00**

Sales Tax **0.00**

Invoice Total **7,695.00**

Payment Received **0.00**

Balance Due **7,695.00**

**REMIT PAYMENT TO:**

SUNGARD HTE INC. • Bank of America  
12709 Collection Center Drive • Chicago, IL 60693

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HTE INC.

1000 Business Center Dr.  
Lake Mary, Florida 32746  
407-304-3235  
www.lhteinc.com

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Company	Invoice No	Date	Page
100	866837	31/Aug/2006	1 of 3

Bill To: City of Port Orange  
1000 City Center Parkway  
Port Orange FL 32129  
United States  
Attn: Melissa Ash 386-756-5219

Ship To: City of Port Orange  
1000 City Center Parkway  
Port Orange FL 32129  
United States  
Attn: Melissa Ash 386-756-5219

Customer Grp/No.	Customer Name	Customer PO Number	Currency Code	Terms	Due Date
1 2171	City of Port Orange		USD	NET30	30/Sep/2006

No.	SKU Code/Description/Comments	Units	Rate	Extended
Contract No 9612132				
1	CIS Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	14,650.00	14,650.00
2	Asset Management I Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	3,140.00	3,140.00
3	Cash Receipts - AS400 Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	3,310.00	3,310.00
4	Fleet Management Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	7,620.00	7,620.00
5	GMBA with Extended Reporting Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	13,020.00	13,020.00
6	Payroll/Personnel Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	5,750.00	5,750.00
7	Purchasing/Inventory Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	7,150.00	7,150.00
8	BUILDING PERMITS Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	7,620.00	7,620.00

Page Total **62,260.00**

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 United States  
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1 2171	City of Port Orange		USD	NET30	30/Sep/2006

No.	SKU Code/Description/Comments	Units	Rate	Extended
Contract No 9612132				
9	BUSINESS LICENSES Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	3,310.00	3,310.00
10	LAND/PARCEL MANAGEMENT Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	3,310.00	3,310.00
11	PLANNING & ENGINEERING Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	5,750.00	5,750.00
12	HGE Client -City Hall Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	25.00	165.00	4,125.00
13	CODE ENFORCEMENT Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	3,315.00	3,315.00
Contract No 9803042				
15	QRep Administrator - 1 Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	290.00	290.00
16	QRep End User -5 Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	5.00	290.00	1,450.00

Page Total **21,550.00**

**REMIT PAYMENT TO:** SUNGARD HTE INC. • Bank of America  
 12709 Collection Center Drive • Chicago, IL 60655

**Balance Due**

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1 2171	City of Port Orange		USD	NET30	30/Sep/2006

No.	SKU Code/Description/Comments	Units	Rate	Extended
Contract No 9803042				
17	QRep Catalogs for GM, PI, PR,LX, CE, MR,CR,FM,FA,CX,OL,PZ, BP Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	13.00	0.00	0.00
Contract No 9900012				
14	Accounts Receivable Maintenance Plan: ; Start: 01/Oct/2006, End: 30/Sep/2007	1.00	4,590.00	4,590.00

Page Total 4,590.00

Subtotal 88,400.00

Sales Tax 0.00

Invoice Total 88,400.00

Payment Received 0.00

Balance Due 88,400.00