



# CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 1/24/06

**SUBJECT:** The Port Orange Y.M.C.A. has requested the use of City Center Circle for their Healthy Heart Run/Walk on March 4, 2006 from 7:00 a.m. to 12:00 noon.

**DEPARTMENT:** PARKS AND RECREATION

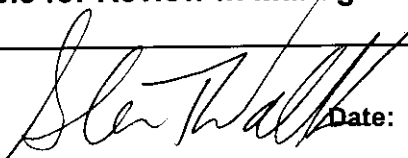
**RECOMMENDED MOTION:** To approve the Y.M.C.A. request for use of City Center Circle for their Healthy Heart Run/Walk on March 4, 2006 from 7:00 a.m. to 12:00 noon and to waive the estimate event costs totaling \$576.00 (cost sheet attached) with the exception of the \$100.00 rental fee.

**SUMMARY:** The Port Orange Y.M.C.A. has requested the use of the City Center Circle area for their Healthy Heart Run/Walk event to take place March 4<sup>th</sup> from 7:00 a.m. to noon.

Staff recommends the City co-sponsor the event and waiving all fees (\$576.00 attached rental cost estimate sheet) except the Rental cost of \$100.00.

**ATTACHMENTS:** [ ] Ordinance [ ] Resolution [ ] Budget Resolution  
[ x ] Other

[ ] Support Documents/Contracts Available for Review in Manager's Office

**DEPARTMENT HEAD-** Glen T. Walker  Date: 1/11/06

**FINANCE DEPARTMENT** Approved as to Budget Requirements Date

**CITY ATTORNEY** Approved as to Form and Legality Date

**CITY MANAGER**  Approved Agenda Item for: Date 1/24/06

# EVENT COST ESTIMATES

YMCA Healthy Heart Run/ Walk 2006 Date 3/4/06 Time 7:00am-12:00pm

RENTAL ITEM	UNIT COST	RENTAL FEE
Application Fee	n/a	\$ -
Amphitheater	n/a	
City Center Circle	\$ 100.00	\$100.00
City Center Plaza		
Light Tower		
Trash Cans		
Barricades		
Veteren's Park		
Tents		
<b>SUB TOTAL</b>		<b>\$ 100.00</b>
<b>SERVICE ITEMS</b>		
Road Closures	no	
Electrical hook up (pedastools)		
Power supply		
Golf Carts		
Bleachers		
Stage(portable)	\$150.00	\$ 150.00
Water Hook Up		
Insurance	need	
<b>SUB TOTAL</b>		<b>\$ 150.00</b>

PERSONEL	Reg. Man Hrs	Reg. Labor Cost	O.T. Man Hrs	O.T. Labor Cost
<b>Parks &amp; Recreation:</b>				
Event Supervisor	2	\$ 56.00		
Parks Supervisor	2	\$ 50.00		
2 Parks Employees	4	\$ 40.00		
<b>Police:</b>				
1 Sgt.				
2 Patrol Officer			6	\$ 180.00
2 VIPS	10	\$ 100.00		
<b>Fire:</b>				
ERV				
<b>Public Works:</b>				
2 staff				\$ -
<b>SUB TOTAL</b>	<b>18</b>	<b>\$ 246.00</b>	<b>6</b>	<b>\$ 180.00</b>
<b>GRAND TOTAL</b>		<b>\$ 676.00</b>		