# CITY COUNCIL AGENDA ITEM

REQUESTED COUNCIL MEETING DATE 1/24/06

**SUBJECT:** Port Orange Family Days request for the City to Co-sponsor their event for the years of 2006, 2007 and 2008.

**DEPARTMENT:** PARKS AND RECREATION

**RECOMMENDED MOTION:** To approve Port Orange Family Days request for the City to Co-sponsor their events in October of the years 2006, 2007 and 2008, waiving the estimated event costs totaling $24,100.98 with the exception of the rental fee of $1,025.00 and Electrical costs $1,050.00 for a total of 2,075.00.

**SUMMARY:** The Port Orange Family Days has requested the City to co-sponsor their event held in October for the years 2006, 2007 and 2008, waiving fees associated with the rental of City Center.

Staff recommends approval of co-sponsoring these events, waiving the event cost estimates of 24,100.98 (sheet attached) with the exception of the rental cost of $1,025.00 and the electrical cost of $1,050.00.

**ATTACHMENTS:** [ ] Ordinance [ ] Resolution [ ] Budget Resolution [ x ]Other

[ ] Support Documents/Contracts Available for Review in Manager's Office

**DEPARTMENT HEAD**- Glen T. Walker Date: 1/11/06

**FINANCE DEPARTMENT** Approved as to Budget Requirements Date

**CITY ATTORNEY** Approved as to Form and Legality Date

**CITY MANAGER** Approved Agenda Item for: Date 1/24/06

# EVENT COST ESTIMATES

**Port Orange Family Days 2006 Date** 10/5-8/06 **Time** All Day

| RENTAL ITEM | UNIT COST | RENTAL FEE |
|---|---|---|
| Application Fee | $ 25.00 | $ 25.00 |
| Amphitheater | $ 600.00 | $ 600.00 |
| City Center Circle | $ 300.00 | $ 300.00 |
| City Center Plaza | $ 100.00 | $ 100.00 |
| Light Tower | | |
| Trash Cans | $2.00 @40 | $ 80.00 |
| Barricades | $2.00 @ 20 | $ 40.00 |
| Veteren's Park | | |
| Tents | | |
| **SUB TOTAL** | | **$ 1,145.00** |
| | | |
| **SERVICE ITEMS** | | |
| Road Closures | yes | |
| Electrical hook up (pedastools) | $ 1,050.00 | $ 1,050.00 |
| Power supply | | |
| Golf Carts | yes | |
| Bleachers | | |
| Stage(portable) | | |
| Water Hook Up | | |
| Insurance | need | |
| | | |
| **SUB TOTAL** | | **$ 1,050.00** |

*below #'s based on 2005 costs

| PERSONEL | Reg. Man Hrs | Reg. Labor Cost | O.T. Man Hrs | O.T. Labor Cost |
|---|---|---|---|---|
| ***Parks & Recreation:*** | | | | |
| Event Supervisor | 47 | $ 1,227.17 | | |
| Parks Supervisor | 25 | $ 29.00 | | |
| 12 Parks Employees | 279 | $ 3,642.43 | 308.5 | $ 5,991.25 |
| Recreation staff | 57.5 | $ 607.91 | 52.5 | $ 1,588.95 |
| | | | | |
| | | | | |
| ***Police:*** | | | | |
| Sgt. | | | | |
| Patrol Officers | | | 64 | $ 1,760.00 |
| VIPS | 339 | | | |
| | | | | |
| ***Fire:*** | | | | |
| ERV | 55 | $ 1,375.00 | | |
| | | | | |
| | | | | |
| | | | | |
| ***Public Works:*** | | | | |
| staff | 33 | $ 648.06 | 286.36 | $ 7,111.21 |
| | | | | |
| **SUB TOTAL** | 835.5 | $ 7,529.57 | 711.36 | $ 16,451.41 |
| | | | | |
| **GRAND TOTAL** | **$ 26,175.98** | | | |