

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Year two of the Consolidated Plan saw significant progress in improving infrastructure in the approved CDBG census tracts. The number one identified goal in the Consolidated Plan was to make infrastructure improvements. The two infrastructure activities in this plan year were the Virginia Avenue and Monroe Street Drainage Improvements and the Roadway Repair and Surfacing Improvements. The progress made towards the drainage activity included a property acquisition necessary to create a stormwater pond to alleviate flooding in an LMI neighborhood. Funds not utilized in this plan year will be amended to the 2018 plan year to purchase an additional property and continue work on this activity. Previous funds that were unattached or unspent were amended to a new activity in 2017, Roadway Repair and Surfacing Improvements. This successful activity improved the infrastructure in four LMI Census Groups. Increasing the quality of roadways in these areas increases the values of homes as well as allows for economic development by encouraging businesses to locate in these areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve and expand economic development activities	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	2	0	0.00%	0	0	0.00%
Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$324,538.60	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	8135	100%	3000	6740	100%

Planning and Administration	Administration	CDBG: \$18,635.98	Other	Other	1	1	16%	1	1	100%
Provide housing and services for homeless persons	Homeless	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	90	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Table 1 emphasizes the continued prioritization of utilizing CDBG funds to improve public infrastructure. This focus aligns with the number one priority identified in the five-year Consolidated Plan, public infrastructure improvements. Progress made on the Virginia Avenue and Monroe Street Drainage Improvements activity met this priority by alleviating flooding in an LMI neighborhood. Funds not utilized in this plan year will be amended to the 2018 plan year to purchase an additional property and continue work on this activity. The utilization of unattached or unspent funds on the Roadway Repair and Surfacing Improvements also met this priority and assisted residents in four LMI Census Groups. For this plan year the expected impact of infrastructure projects was to assist 3000 residents. By increasing the areas served with the Roadway Repair and Surfacing Improvements over 6740 residents were impacted in the Plan Year resulting in significantly exceeding the objective.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Community Development Block Grant Program asks that direct benefit activities report on racial and ethnic composition of beneficiaries. During the 2017 Plan Year the City proposed only to benefit low to moderate income areas for CDBG funded projects and did not provide any direct benefit activities or programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	266,593.00	343,174.58

Table 3 - Resources Made Available

Narrative

The City expended \$343,174.58 in CDBG funds during the 2017 Plan Year. The Virginia Avenue and Monroe Street Drainage Improvement Project utilized \$123,037.39. The Roadway Repair and Surfacing Project utilized \$201,501.21. The remaining \$18,635.98 was utilized on Planning and Administration. The use of this funding on public infrastructure projects provided a 100 percent benefit of CDBG funds on persons of low to moderate income exclusive of funds utilized for Planning and Administration. This exceeds the CDBG requirement of serving 70 percent of residents that are low to moderate income. As indicated in the 2017 Action Plan the City did not anticipate nor receive program income during the year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			Citywide
LMI Area	100		Other

Table 4 – Identify the geographic distribution and location of investments

Narrative

The two infrastructure projects that utilized CDBG funding in this Program Year were both located in LMI Census Tracts/Block Groups that were identified in the Consolidated Plan:

Virginia Avenue and Monroe Street Drainage improvements- Census Tract: 825.11 Block Group: 1

- \$123,037.39 of funding was utilized on this project during the Program Year.

Roadway Repair and Surfacing Project- Census Tracts: 825.03 Block Groups 3 & 4, Census Tract 825.07 Block Group 3, Census Tract 825.10 Group 2

- \$201,501.21 of funding was utilized on this project during the Program Year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The infrastructure needs of the City far outweigh the CDBG allocation and projects where CDBG funding is invested. Projects are often partially funded from other sources to make the project financially feasible. The source of these additional funds will depend on the nature of the project and in some cases the location.

The City has recently received several external funding sources to assist with the Virginia Avenue and Monroe Street Drainage Improvement Project. The Florida Department of Environmental Protection has awarded \$1,500,000 to the project. The City also received a \$644,250 grant for this project from the Federal Emergency Management Agency's Hazard Mitigation Program. The City has also committed funds totaling \$670,348 for the project.

At this time no publicly, owned land or property was used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Port Orange has no plans on funding any affordable housing activities using CDBG funds. Due to the limited CDBG resources, the funds will be used for public infrastructure projects that will have a greater impact on the residents of the City. Affordable housing goals will continue to be addressed by the Volusia County Community Assistance Division through their allocation of SHIP funds and any other funding sources that become available that can be used countywide including municipalities within the County.

Discuss how these outcomes will impact future annual action plans.

See comment above.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City continues to annually monitor households that receive no-interest loans from the County for housing down payment assistance or housing rehabilitation under the State Housing Initiatives Partnership (SHIP) program. All reporting is handled by Volusia County Community Assistance Division.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

No actions were planned for the current program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City's position is that it may utilize general funds to continue to address the housing and supportive needs of the homeless population in Port Orange. The City contributed funding to the creation of the First Step Shelter in nearby Daytona Beach, FL. This homeless shelter will serve homeless residents throughout Volusia County. The County considers the creation of this shelter a long-term solution to support a regional homelessness need.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

No actions were planning for the current program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

No actions were planning for the current program year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are currently no public housing units managed in the City of Port Orange. The public housing needs in Port Orange are served by the County of Volusia Department of Community Services (VDCS).

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are currently no public housing units managed in the City of Port Orange. The VDCS provides opportunities using public meetings to inform citizens of engagement opportunities and review issues presented by the County's Human Services Advisory Board.

Actions taken to provide assistance to troubled PHAs

The PHA is not listed as "troubled" by HUD. VDCS will continue to provide services that improve the lives of its public housing residents.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has established affordable housing policies found in the City of Port Orange Comprehensive Plan and associated land development regulations. Steps taken in program year 2017 from those policies to continue addressing this issue included the following:

- Staff continues to maintain a working relationship with area developers and homebuilders and review local codes and ordinances about restrictive requirements that add to the cost of housing.
- Mobile home development is still allowed in the Land Development Code and Official Zoning Map.
- Staff continues to maintain a variety of residential densities on the Future Land Use Map to ensure a sufficient number of affordable housing sites and allow modular housing that meets applicable building code regulations in residentially zoned areas.
- The City will continue to work with private and non-profit groups for the development of adult care and handicapped housing facilities. The city approved two assisted living/memory care facilities in 2017.
- The City will utilize public works and public utility projects as opportunities to improve the condition and appearance of older, declining neighborhoods through sensitive and appropriate design and retrofit.
- The City shall adhere to state and federal accessibility standards for barrier-free multi-family living environments needed by physically handicapped persons. This is completed during site plan and building permit review.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to work with current partnerships (social services, health services, elderly/disabled services) and pursue new partnerships to meet needs of the underserved (low income & minorities). As previously mentioned the City provided funding to assist in the building of a regional, long-term solution for the homeless yet to be built.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazards are addressed by Volusia County where regulatory required. The Florida Department of Health also reduces lead-based paint hazards through its Lead Poisoning Prevention program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2012 American Community Survey, the poverty-rate in Port Orange is 10.5% as compared to a 16% poverty-rate in Volusia County. The City's anti-poverty strategy is that the best approach to reducing poverty is to attract and encourage commercial investment in affected neighborhoods. CDBG funds provide an important resource magnet by strengthening low/moderate income areas. This promotes improved resident involvement that can deter crime and become more attractive to commercial activity.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Grants Manager, located within the Finance Department, currently coordinates with City departments and Volusia County to meet the goals and objectives of the Consolidated Plan. During FY 2017-2018, the City continues to work with other municipalities and the County on the creation of a regional homeless shelter, transitional housing, and programs aimed at reducing the impact of homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

As mentioned previously, affordable housing programs are handled by Volusia County. The City provided funding to assist with the creation of a regional homeless shelter to help pay for Port Orange Homeless residents. The City was not able to utilize CDBG funds for that project as the current records kept are not sufficient enough for Port Orange to charge CDBG funds for those services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's most recently concluded Analysis of Impediments (AI) included seven (7) recommended actions. The City will continue to pursue these actions via partnerships with Volusia County and other entitlements to offset costs and maximize resources. The AI is available on the City's CDBG web site.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Port Orange continually monitored the grant programs during Program Year 2017 in accordance with the local program policies and procedures and federal regulations. The City has a full time Grants Manager, located within the Finance Department. This Grants Manager handles the monitoring and administration of the CDBG program. The City's Finance Department also has a Grants Accountant to coordinate and assist with all financial reporting. The City's external auditors also reviewed all grant expenditures for compliance with federal regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has adopted a Citizen Participation Plan and Anti-Displacement Plan that meets HUD requirements. The City maintains a CDBG page on its website. This page allows interested parties to review current CDBG document. All public hearing announcements and opportunities for public input are advertised on the CDBG page of the City's website.

The City provides a minimum fifteen (15) day comment period on the CAPER. We also hold a Public Hearing, which is advertised in the local newspaper (the Daytona-Beach News Journal) before the meeting occurs. The Public Notice for the Public Hearing was published in the Daytona Beach-News Journal on Friday, November 23rd. At the same time, we provided this information on our website and contact information for people to be able to respond to the draft CAPER. Our Public Hearing was held on Thursday, December 16th at 5:30pm in City Hall. The public was also allowed participation at the publicly advertised City Council Meeting held on Tuesday, December 18th at 6:30pm in City Hall. The City had no response to the CAPER via email, phone, or the Public Hearing.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year. CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not applicable

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable