CITY COUNCIL WORKSHOP MINUTES
COUNCIL CHAMBERS – CITY HALL
1000 CITY CENTER CIRCLE
JULY 11, 2018

THE CITY COUNCIL WORKSHOP of the City of Port Orange was called to order by Mayor Donald O. Burnette at 6:30 p.m.

OPENING

Silent Invocation

Pledge of Allegiance

Roll Call	Present:	Councilman Bob Ford Councilman Chase Tramont Councilman Drew Bastian Vice Mayor Scott Stiltner Mayor Donald Burnette
	Also Present:	City Manager Jake Johansson City Attorney Margaret Roberts City Clerk Robin Fenwick

DISCUSSION ITEMS

4. Capital Improvement Program

Tracey Riehm, Finance Director, thanked her Staff for their work on the CIP Budget book and presentation. She discussed the purpose and goals of the workshop. This discussion includes all funds. Ms. Riehm asked Council for direction regarding the remodeling of the REC Center which is eligible for ECHO grants but there is a City funding requirement of $510,000.

Mr. Johansson advised Council their direction at tomorrow night's budget workshop will be whether Staff should work toward a specific millage rate or service level. The budget being discussed tomorrow night begin at a 4.881 millage rate.

Mayor Burnette asked Council to review the budget items being requested before the workshop tomorrow night. The presentation provides over 50 items being requested and shows the millage rate accompanying.

ADJOURNMENT - 7:27 p.m.

Mayor Donald O. Burnette

Attest:

Robin Fenwick, CMC, City Clerk